

ANNEX II

Detailed Matrix of Policy Actions of DSNCRP

English Translation of Official Original Document in French

HAITI. NATIONAL GROWTH AND POVERTY REDUCTION STRATEGY PAPER (DSNCRP)						
PILLAR 1. VECTORS OF GROWTH						
1. AGRICULTURE AND RURAL DEVELOPMENT						
GENERAL OBJECTIVE: To promote the modern practice of agriculture as a creator of wealth and respecter of the environment, with the aim of achieving food security for all and improving the standard of living of farmers						
Actions	Amount	Source	Output indicators	Outcome indicators	Executing agency	
SPECIFIC OBJECTIVE 1: To strengthen the institutional capacity of the agricultural sector (see attached PEMFAR)						
Capacity building	300,000,000					
Subtotal - Objective 1	300,000,000					
SPECIFIC OBJECTIVE 2: To promote sustainable agriculture and improved land management						
Rehabilitation and protection of watersheds, and improvement of land management	8,000,000,000		Improved and protected water sources and drainage basins with better plant cover / Protected economic support infrastructure // Lower mortality	High-priority watersheds rehabilitated and protected (MARNDR)	Ministry of Agriculture, Natural Resources, and Rural Development (MARNDR)	
Elaboration of a management plan for each of 13 high-priority watersheds	23,000,000		Reduced flood risk	13 management plans for high-priority watersheds completed	MARNDR	
Strengthening of security of land tenure, reduction of absentee landownership, and search for land uses that will ensure sustainable development	5,000,000		Reallocation and improved management of arable land	Instituting of a system for monitoring and evaluating arable land	MARNDR	
Development of an agricultural management plan based on risk mapping	10,000,000		Control and reduction of risk	Agricultural management plan completed	MARNDR	
Dredging and reprofiling of high-priority riverbeds and major drainage canals	800,000,000		Increased volumes of water available for irrigation	Dredging and reprofiling of riverbeds and canals completed	MARNDR	
Development of a framework for the management of the agricultural sector	1,000,000		Improved management for development of the agricultural sector	Five- and ten-year framework legislation for the agricultural sector developed and disseminated	MARNDR	
Development of an agricultural land reform scheme	1,000,000		Settlement of land disputes	Draft legislation prepared	MARNDR	
Subtotal - Objective 2	8,840,000,000					
SPECIFIC OBJECTIVE 3: To relaunch agricultural production						
Promotion of different categories of agricultural production	1,400,000,000		Establishment of an information and reference center concerned with agriculture and categories of agricultural production	Producers' associations set up, concerned with different categories of agricultural production	MARNDR	
Provision of fresh capital to rural dwellers	1,500,000,000		Increased lending to rural dwellers	A rural and farm credit institution established	MARNDR and the Office of the Prime Minister	
Promotion of livestock raising	300,000,000		Increased incomes for rural dwellers	Agricultural production developed in the area of livestock raising	MARNDR	
Development and implementation of a health protection system	80,000,000		Expansion of programs to combat plant and animal pests and diseases	Plant and animal health control network set up and operational	MARNDR	
Subtotal - Objective 3	3,280,000,000					

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PILLAR 1. VECTORS OF GROWTH									
SPECIFIC OBJECTIVE 4: To modernize basic agricultural infrastructure in rural areas									
Rehabilitation and upgrading of water infrastructure	2007 to 2010	2,700,000,000		Maximum exploitation of irrigation systems	Existing irrigation systems rehabilitated and upgraded, and new systems built / Establishment of catchment ponds and cisterns	MARNDR			
Upgrading of water storage infrastructure	2007 and 2008	1,000,000,000		Reduction of water shortfall		MARNDR			
Identification of target areas for installing cisterns	2007 to 2010					MARNDR			
Rehabilitation of roads in farm areas	2007 to 2010	150,000,000		Improved means of getting products to market, and lower transport costs	Farm roads built	MARNDR			
Upgrading of basic agricultural infrastructure in rural areas	2007 to 2010	300,000,000		Improvement of living conditions in rural areas	Community-based support structures for farm infrastructure operational	MARNDR			
Subtotal - Objective 4		4,150,000,000							
SPECIFIC OBJECTIVE 5: To promote fishing and aquaculture									
Actions	Fiscal years	Amount of resources	Source	Output indicators	Outcome indicators	Executing agency			
Development of maritime fishing	2007 to 2010	180,000,000		Promotion and strengthening of fishermen's cooperatives and associations	Preferential granting of credit for the purchase of tools and equipment	MARNDR			
Development of aquaculture	2007 to 2010	15,000,000		Diversification of sources of income in rural areas / Improvement in diet	Increased production; greater access to high-protein foods	MARNDR			
Subtotal - Objective 5		195,000,000							
SPECIFIC OBJECTIVE 6: To encourage the development of agricultural and food-processing industries									
Training in food science and food technology	2007 to 2010	50,000,000		Facilities established for setting up farms, agricultural enterprises, and processing firms	Entrepreneurs trained in setting up farms, agricultural enterprises, and processing firms	MARNDR			
Promotion of small and medium-sized enterprises for processing agricultural products in rural and urban areas	2007 to 2010	400,000,000		Value assessment of processed agricultural products	Processing and preserving entities created	MARNDR			
Subtotal - Objective 6		450,000,000							

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PILLAR 1. VECTORS OF GROWTH							
SPECIFIC OBJECTIVE 7: To promote a new marketing strategy							
Setting up and organization of marketing channels for agricultural products	2007 to 2010	300,000,000		Higher incomes for producers	Greater availability of agricultural products on the market	MARNDR	
Development of a business information system to keep producers better informed of price changes on both the domestic and international markets	2007 to 2010	15,000,000		Better price information in the hands of producers	A business information and communication system developed and implemented	MARNDR	
Improvement and standardization of high-end products, to position us better on both the domestic and international markets	2007 to 2010	15,000,000		Improved position of the country on international markets	Quality of Haiti's products improved	MARNDR	
Development and implementation of a formal framework of regulations and standards for agricultural products, consistent with the regulations and standards of international markets	2007 to 2010	15,000,000		Certification of the Haitian national laboratory by international authorities	Operating capacity of the Haitian national laboratory strengthened	MARNDR	
Granting of loans (especially to women) for marketing agricultural products	2007 to 2010	120,000,000		Raising families' living standards	Better cash flow	MARNDR	
Subtotal - Objective 7		465,000,000					
SPECIFIC OBJECTIVE 8: To establish infrastructure to support agricultural production							
Promotion of research and training in the area of agriculture	2007 to 2010	120,000,000		Active involvement on the part of university institutions in research and training	Research and training centers reestablished and given new impetus	MARNDR	
Relaunching of the government's agricultural extension services	2007 to 2010	80,000,000		Generation of new techniques, and response to producers' needs	Information and reference centers on food crops and fruits rehabilitated	MARNDR	
Subtotal - Objective 8		200,000,000					
DSNCRP TOTAL - AGRICULTURE		17,880,000,000					

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PILLAR 1. VECTORS OF GROWTH									
2. TOURISM									
GENERAL OBJECTIVE: To make tourism an engine of sustainable development, for the direct benefit of the general population									
SPECIFIC OBJECTIVE 1: To provide for good governance in the sector									
Actions	Fiscal years	Resources		Output indicators	Outcome indicators		Executing agency		
		Amount	Source						
Establishment of Tourist Reception Centers and regional tourism offices	2007 to 2010	256,940,000		Better coordination of tourism activities	Regional offices established and operational	Ministry of Tourism (MT)			
Strengthening of the public-private partnership / international cooperation					Partnership established	MT			
Setting up of regional bureaus		88,000,000			Regional bureaus set up	MT			
Upgrading of the information management system / New information and communication technologies (NICTs)				Improved access to information	Database operational				
Subtotal - Objective 1		344,940,000							
SPECIFIC OBJECTIVE 2: To develop tourism across a broad area									
Obtaining of maximum benefit from the four zones identified in the Tourism Master Plan (PDT) by giving them priority for investment	2007 to 2009	807,650,000		Development of the zones / Strengthening of tourism activities	Infrastructure and services linked to tourism	MT			
					Number of jobs created				
					Income generated				
Tourist promotion activities focusing on destinations in the local vicinity	2007 to 2010	50,000,000		Tourism activities developed	Number of tourists visiting destinations in the local vicinity	MT			
				Promotion of Haitian culture					
Tourist promotion activities focusing on Haitian expatriates	2007 to 2010	50,000,000			Number of tourists visiting the country				
					Number of direct and indirect jobs	MT			
					Income generated				
					Amount of foreign-exchange income derived from tourism				
Fostering of a tourism development impetus on a regional, decentralized basis	2007 to 2009	50,000,000		Having the general population receive its share of the benefits resulting from the development of tourism	Number of visitors to different regions	MT			
Development of a system to support tourism activities of a local nature: local crafts, local dishes, accommodations, guided tours	2007 to 2010	100,000,000		Development of activities linked to tourism	Jobs created	MT			
				Wealth creation	Income generated				
					Number of tourists				
Subtotal - Objective 2		1,057,650,000							
DSNCRP TOTAL - TOURISM		1,402,590,000							

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PILLAR 1. VECTORS OF GROWTH							
3. TRADE, COMMERCE, AND INDUSTRY							
GENERAL OBJECTIVE: To make trade, commerce and industry engines of sustainable development, for the direct benefit of the general population							
SPECIFIC OBJECTIVE 1: To give impetus to efforts to encourage private investment							
Actions	Fiscal years	Resources		Output indicators	Outcome indicators	Executing agency	
		Amount	Source				
Investment facilitation		60,000,000		Simplification of the procedure for setting up a company	Number of applications processed	Ministry of Trade, Commerce, and Industry (MCI) / Investment Facilitation Center (CFI)	
				Simplification of procedures for processing applications for incentives			
Development and implementation of a national investment strategy		20,000,000		Relaunching of activities	Frame of reference drafted	MCI / CFI / Ministry of Planning and External Cooperation (MPCE) / Ministry of Economy and Finance (MEF)	
Implementation of an economic and commercial information system		15,000,000		Better decision-making	An operational information system	MCI / CFI	
Subtotal - Objective 1		95,000,000					
SPECIFIC OBJECTIVE 2: To promote regional economic integration							
Establishment of agencies to support production and promotion efforts		138,146,000		Development and promotion of domestic production of goods and services	Joint agencies established	MCI	
Implementation of the integrated framework				Strengthening and giving of impetus to commercial activities	Commercial Code revised Fruits and vegetables subsector developed	MCI MCI	
Subtotal - Objective 2		138,146,000					
SPECIFIC OBJECTIVE 3: To regain lost market share							
Investment promotion		50,000,000		Better positioning of Haiti in the world marketplace	Level of investment	MCI	
				Market share recovered at the local level	Improved trade balance		
				New markets conquered			
				GDP strengthened			
Diversification of exports		105,227,000		Improved trade balance	Level of exports Trade balance Amount of tax revenues	MCI	
Subtotal - Objective 3		155,227,000					

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PILLAR 1. VECTORS OF GROWTH										
SPECIFIC OBJECTIVE 4: To relaunch light industry										
Implementation of mechanisms for the HOPE Act				Technical and institutional strengthening of the MCI	HOPE Act visa system documented	MCI				
					Stimulation of demand directed to Haiti	A sound management structure for visa issuance put in place				
					Investments mobilized	Joint committee for HOPE Act implementation set up				
						Number of jobs created				
Subtotal - Objective 4										
SPECIFIC OBJECTIVE 5: To promote direct investment by foreign and domestic investors										
Actions	Fiscal years	Resources		Output indicators	Outcome indicators	Executing agency				
		Amount	Source							
Operationalization of the information and appropriate technology system (CFI - Free Zone Directorate)			8,000,000		Ratio of free zone licenses and operational status	Information system operational	MCI			
				Jobs created						
	Promotion of free zone enterprises			12,000,000		Improved production	Number of permits for free zone enterprises	MCI		
Giving of impetus to SMEs			20,000,000		Wealth creation	SME criteria defined				
						Types of incentives defined				
						Targeted subsectors identified				
						Number of permits issued	MCI			
Subtotal - Objective 5										
DSNCRP TOTAL - TRADE, COMMERCE, AND INDUSTRY		416,373,000								

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PILLAR 1. VECTORS OF GROWTH							
4. INFRASTRUCTURE							
GENERAL OBJECTIVE: To improve the general population's access to basic services and infrastructure as a vector of development							
TRANSPORT SECTOR							
SPECIFIC OBJECTIVE 1: To strengthen the sector's institutional capacity (see attached PEMFAR)							
SPECIFIC OBJECTIVE 2: To reconcile trade-offs between regions, and constraints associated with decentralization							
Actions to combat poverty: Rehabilitation of urban and rural roads		8,000,000,000		Rural and urban areas brought closer together	Urban roads rehabilitated (km)	Ministry of Public Works, Transport, and Communications (MTPTC)	
				Transport links for people and goods improved	Rural roads rehabilitated or maintained (km)		
Subtotal - Objective 2		8,000,000,000					
SPECIFIC OBJECTIVE 3: To bring services to citizens, and to make essential services accessible to those users at risk of exclusion							
Actions	Fiscal years	Resources	Source	Output indicators	Outcome indicators	Executing agency	
Disaster prevention strategies: drainage, sanitation, ravine remediation, embankment protection, drainage network maintenance		2,000,000,000		Inhabitants of areas at risk less vulnerable during rainstorms; embankments and ravines stabilized	Remediation work carried out in targeted areas	MTPTC	
				Proportion of evacuation routes needing debris and silt cleared reduced	Fundamental, heavily labor-intensive jobs created, requiring a level of participation by women		
Consensus building: intervention on local festival days (Ministry of the Interior and Local Communities (MICT)), and intervention in the form of remediation efforts in fragile areas							
Actions to support economic growth:		8,243,763,800		Travel between departments made faster and cheaper	National roads rehabilitated (km)		
– Rehabilitation of national roads						Roads between regions rehabilitated (km)	MTPTC
– Rehabilitation and maintenance of roads that support agriculture and tourism					National transport links assured, through maintenance of essential infrastructure		MTPTC
– Maintenance of bridges nationwide					Regions having a strong tourism and agricultural potential made more accessible	Bridges rehabilitated	MTPTC

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PILLAR 1. VECTORS OF GROWTH						
High-priority work for the MTPTC: – Maintenance – Maintenance of the road system eligible for funding under the Road Maintenance Fund (FER) – Rehabilitation – Expropriation fund – Upgrading of buildings housing departmental directorates – Studies: Urban planning – Studies and preparation of tender documents (roads)		3,200,000,000	Level of access to basic services improved	Maintenance work, management studies and works, and road rehabilitation projects carried out	MTPTC	
Rehabilitation of infrastructure in regions hit by natural disasters		4,380,000,000	Essential services made accessible to those users at risk of exclusion	Fundamental, heavily labor-intensive jobs created, requiring a level of participation by women	MTPTC	
Improvement of year-round access to infrastructure in marginal areas, particularly in slums and isolated regions	2007 to 2010	2,180,000,000	Isolated small and medium-sized communities assured reliable links	Poor urban neighborhoods assured a satisfactory level of service in terms of accessibility and security	MTPTC	
Subtotal - Objective 3		20,003,763,800				

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PILLAR 1. VECTORS OF GROWTH									
SPECIFIC OBJECTIVE 4: To promote the balanced, fair development of the transport system									
Solution of the mass transit crisis through improved demand management Development of appropriate transport infrastructure networks integrated within a strategic planning framework							Management improved		MTPTC
							Development of regional potential promoted, and competitiveness of the Haitian economy strengthened	Transport networks established which are coherent, and consistent with the potential that exists	MTPTC
								Network revitalization and extension strategy implemented	
							Existing infrastructure and the environment safeguarded	Master plans prepared for infrastructure and transport systems	
Revitalization of the road sector through a multimodal transport strategy integrating different modes of transport and taking advantage of their respective advantages	2007 and 2008		12,000,000				Development of air and maritime transport facilitated through the revitalization of the road sector	Multimodal transport effectively encouraged	MTPTC
Implementation of a natural disaster warning and protection system	2007 to 2009		14,000,000				Preparation of emergency plans for use in the event of natural disasters, and mapping survey of at-risk areas	General population informed of mitigation and protection measures for dealing with risks or disasters	MTPTC
Subtotal - Objective 4			51,000,000						
SPECIFIC OBJECTIVE 5: To encourage Haiti's integration within the Caribbean area and within international trade									
Actions	Fiscal years	Resources	Source	Output indicators		Outcome indicators		Executing agency	
Upgrading of the efficiency of Haiti's international ports	2007 to 2009	1,108,000,000		Emergence of safe, regulated maritime shipping trade in the Caribbean fostered by the improvement of port capacity in Port-au-Prince and other Haitian ports		Efficiency of the port of Port-au-Prince and other Haitian ports improved			
Carrying out of large-scale airport development plans for Port-au-Prince and Cap-Haïtien	2007 and 2008	82,000,000		Institutional capacity of air transport authorities strengthened		Sound investment programs being carried out			
Regional integration efforts undertaken with the Dominican Republic to develop the road system		4,700,000,000		Expansion of exports to the Dominican Republic, promotion of tourism, and emergence of other commercial centers outside Port-au-Prince facilitated		Completion of highway corridors in the short term (Cap-Haïtien–Quaniminthe); in the medium term (Port-au-Prince–fonds Parisien–Malpasse), and in the long term (cross-country highway corridors)			
Incentives for international investors to set up businesses in Haiti		300,000,000		Investors and foreign firms attracted by the country's economic conditions and security situation		Port administration concessions granted for the ports of Port-au-Prince and Cap-Haïtien.			
Subtotal - Objective 5		6,190,000,000							
Subtotal - Roads		34,244,763,800							

HAITI. NATIONAL GROWTH AND POVERTY REDUCTION STRATEGY PAPER (DSNCRP)									
PILLAR 1. VECTORS OF GROWTH									
ELECTRICITY									
SPECIFIC OBJECTIVE 6: To assure control over investment and regulatory decisions									
Actions	Fiscal years	Resources	Source	Output indicators	Outcome indicators	Executing agency			
Restructuring of the board of directors of the electric power utility Electricité d'Haïti (EDH)	2007 to 2009	2,000,000		Rules and procedures for public tendering in place and being applied	A Directorate of Urban Merchant Networks set up within the MTPC	MTPC			
Elaboration of a master plan for automating the information system	2007 and 2008	10,000,000		Master plan elaborated	Optimum conditions established for transition from pervasive computing to distributed computing	MTPC-MEF-MPCE-MTPC-ÉDH			
Subtotal - Objective 6		12,000,000							
SPECIFIC OBJECTIVE 7: To ensure that revenues are sufficient to cover operating costs and capital expenditure									
Actions	Fiscal years	Resources	Output indicators		Outcome indicators	Executing agency			
Implementation of a balanced pricing system, consistent with levels of investment	2007 to 2010	5,100,000,000			Social costs benefiting low-income users assumed	Quality and effectiveness of services improved	MTPC-ÉDH-MEF		
Improvement of the productivity of electric power generating stations [1]	2007 to 2010	14,100,000,000			Current capacity increased	Procurement of equipment that will keep the cost of buying oil to a minimum	ÉDH-MTPC-MEF		
Expansion and rehabilitation of HT/MT/LT networks [2]	2007 to 2010	4,214,200,000				Production facilities and transport works kept properly maintained	ÉDH-MTPC		
Efforts to combat network losses and wastage	2007 to 2010	500,000,000			Ratio improved of electricity billed as a proportion of electricity generated	Number of unauthorized electrical connections removed	ÉDH-MTPC-MJSP-PNH		
Establishing of additional locations for payment of electric power bills	2007 to 2010	100,000,000			Additional locations established for customers to pay their electric power bills	Agreements concluded with commercial banks in Haiti	ÉDH-MTPC-MEF		
Subtotal - Objective 7		24,014,200,000							

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PILLAR 1. VECTORS OF GROWTH						
SPECIFIC OBJECTIVE 8: To strengthen the partnership between the organizing authority and producers						
Actions	Fiscal years	Resources		Output indicators	Outcome indicators	Executing agency
		Amount	Source			
Reform of the regulatory framework	2007 to 2010	5,400,000		Within a stable and clearly defined framework, participation by the private sector in the electric power sector	(a) An appropriate institutional framework within which electric power policy can be implemented on both a collective and individual basis (b) Design of a satisfactory structure for the organizing authority, project managers, and producers	MTPTC-ÉDH-BME-MEF
Establishment of a policy for the electric power sector that will permit participation by private-sector groups	2007 to 2010	5,400,000			Oversight of the various producers and managers performed by the MTPTC	MTPTC-ÉDH
Subtotal - Objective 8		10,800,000				
Subtotal - Electricity		24,037,000,000				

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PILLAR 1. VECTORS OF GROWTH						
NATIONAL BUILDINGS AND PUBLIC WORKS LABORATORY (LNBTP)						
SPECIFIC OBJECTIVE 9: To strengthen the LNBTP (see attached PEMFAR)						
Actions	Fiscal years	Resources	Output indicators	Outcome indicators	Executing agency	
Provision of new equipment for the LNBTP		100,000,000	Services provided by the LNBTP improved	The LNBTP provided with new equipment	LNBTP	
Subtotal - Objective 9		100,000,000				
SPECIFIC OBJECTIVE 10: Applied research						
Development of sources of aggregate, and management of environmental problems	2007 and 2008	7,000,000	Most environmental risks associated with the unregulated operation of quarries eliminated	An interagency framework that promotes the rational and sustainable extraction of aggregates	LNBTP	
			Haitian aggregates promoted in the international marketplace	Aggregates extracted and commercialized, in the necessary quantities and of the necessary quality		
			Promotion of enterprises engaging in the extraction of aggregates, which are profitable and respect the environment			
Development of Haiti's national potential as a cement producer	2007 and 2008	18,000,000	Price of cement on local markets lowered	In partnership with the Bureau of Mines and Energy (BME), 12 small-scale cement plants established in different departments	LNBTP	
			Promotion of an effective policy in regard to road surfacing			
			Haitian cement competitive on the Caribbean and North American markets			

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PILLAR 1. VECTORS OF GROWTH						
Technical regulation of the market for building materials	2007 and 2008	15,000,000		Structures that are potentially safer as a result of improved quality of building materials	Directories made available of producers and suppliers of building materials	LNBTp
				Possibility of exporting local materials	Strengthened regular inspection of inventories and output	
Geotechnical cartography of the country's main cities (a pilot project in partnership with the Faculty of Sciences (FDS) of the University of Haiti, the Remote Sensing and Geographical Information Systems Unit (UTSIG), the BME, and the National Water Resources Service (SNRE))	2006 to 2009	60,000,000		Building rules elaborated		LNBTp
				Natural resources developed	Geotechnical maps of cities available	
Establishment of a National Highway System Monitoring Center		18,000,000		Improvement in services provided	National Highway System Monitoring Center set up and operational	LNBTp
Establishment of a geological, geotechnical, and hydrometeorological database	2007 to 2009	30,000,000		Database online, with secured access	Database accessible and operational	LNBTp
Study of the slipperiness of <i>adoquin</i> paving stones	2007 and 2008	5,000,000		Safety of users and local residents improved	Study completed	LNBTp
				Economic use made of local materials suitable for surfacing of secondary roads and city streets		
Reducing the vulnerability of the general population and of infrastructure to the risk of flooding	2007 and 2008	11,000,000				LNBTp
Studies of the deformation of flexible pavement structures used in the national highway system	2007 and 2008	8,000,000		Highway system upgraded	Studies completed	LNBTp
Subtotal - LNBTp		278,000,000				
Total - Infrastructure		58,559,763,800				

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PILLAR 2. HUMAN DEVELOPMENT – PRIORITY FOR BASIC SOCIAL SERVICES									
1. EDUCATION AND TRAINING									
GENERAL OBJECTIVE: To improve access to preschool, basic, and vocational education									
SPECIFIC OBJECTIVE 1: To strengthen institutional capacity in the sector (see attached PEMFAR)									
SPECIFIC OBJECTIVE 2: To reorganize schooling for the benefit of poor students									
Actions	Fiscal years	Resources		Output indicators	Outcome indicators	Executing agency			
Establishment and equipping of additional places at the preschool level	2007 to 2010	1, 717, 318, 102		Increased capacity to accommodate pupils at the preschool level	31 preschool centers accommodated under rebuilt arbors	Ministry of National Education and Vocational Training (MENFP)			
					17 preschool centers accommodated in rehabilitated churches				
					50 preschool centers built and equipped (23 in Artibonite, 15 in Grand Anse, and 12 in the southeast)				

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PILLAR 2. HUMAN DEVELOPMENT – PRIORITY FOR BASIC SOCIAL SERVICES				
Establishment and equipping of additional places at the primary-school level	2007 to 2010	4,004,632,688	Increased capacity to accommodate pupils at the primary-school level	MENFP
				145 national schools built in 145 commune neighborhoods that previously had no public schools
				81 public schools accommodated and equipped under rebuilt arbors
				39 national schools accommodated and equipped in rehabilitated churches
				298 national dual-purpose schools
				Two accelerated programs reviewed, with vocational training, teaching and learning methodology, and a system of government tests
				Tuition fees eliminated in public schools
				Subsidized textbooks, uniforms, and transport
				Program to raise young people's HIV/AIDS awareness put in place
				School caterias established on a priority basis in 782 schools, with half of Haiti's total student enrollment (1 million students)
		6,200,000,000		

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PILLAR 2: HUMAN DEVELOPMENT – PRIORITY FOR BASIC SOCIAL SERVICES						
Rehabilitation and equipping of primary schools, particularly with electricity and safe drinking water	2008 to 2010	900,000,000	Upgrading of the physical conditions for learning, in the management of primary school facilities	3,600 schools rehabilitated and provided with electricity and safe drinking water	MENFP	
Allocation of study grants to poor children in all commune neighborhoods		1,000,000,000	Improved access to education	Payment of tuition fees and donations of teaching materials for 200,000 children in non-public (private and parochial) schools overseen by the ministry	MENFP	
Reactivation of Agricultural Middle Schools (EMAs) and Agricultural Vocational Training Centers (CFPAs)		100,000,000	Strengthening of vocational training in agriculture	10 schools and training centers rehabilitated and equipped	MENFP	
				Teaching and training program revised		
Conversion of four non-public vocational training centers into information and reference centers		80,000,000	Capacity-building of the four non-public vocational centers	Suitable training program implemented in the four centers	MENFP	
Expansion of the dual-purpose system to other schools, particularly in the cities	2008 to 2010	1,000,000,000	Increased capacity to accommodate students	Over 25 percent of schools in the system operating on a dual-purpose basis	MENFP	
Revision of the two accelerated study programs (a three-year program and a four-year program) that include a vocational training component , on the basis of classes having more than one grade	2007 to 2010	1,050,000,000	The classes established are equipped and operational	7,000 classes having more than one grade established in 3,500 target schools during the period	MENFP	
			Improved capacity to accommodate students for academic education and vocational training			
Subtotal - Objective 2		16,051,950,790				

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PILLAR 2. HUMAN DEVELOPMENT – PRIORITY FOR BASIC SOCIAL SERVICES									
SPECIFIC OBJECTIVE 3. To improve the quality of education by upgrading the qualifications of teachers and principals									
Accelerated training for teachers and principals	2008 to 2010	221,000,000	Overall school structure overhauled			2,625 student teachers trained		MENFP	
						400 principals trained			
Design and implementation of a structure for the initial training and ongoing development of trainers at the level of technical and vocational education		56,500,000			Quality of teaching improved Quality of vocational teaching improved	Structure for initial training and ongoing development designed and implemented		MENFP	
Conversion of Normal Schools for Primary Teachers (ENIs) into Specialized Institutes for Initial Training (EFISs) and Centers for Ongoing Teacher Training (CFCMs)		51,000,000			Quality of teaching improved	51 ENIs converted into EFISs and CFCMs		MENFP	
Transformation of District School Offices (BDSs) into structures for coordinating and managing education and training across the school district		200,000,000			Coordination and management of education and training strengthened	BDSs transformed into structures for coordinating and managing education and training		MENFP	
Widespread implementation of Model Basic Schools / Education Support Centers (EFACAPs)		1,006,750,000			Access to education and quality of education improved	35 EFACAPs built in 2008		MENFP	
						41 EFACAPs built in 2009			
						40 EFACAPs built in 2010			
Strengthening of women's presence in primary-school classrooms and in school administrations	2008 to 2010	10,000,000			Disparity between number of men and number of women reduced	50 percent of primary-school teachers' posts and of school administrators' posts occupied by women		MENFP	
					Women's decision-making capacity in the Haitian education system strengthened				
Subtotal - Objective 3		1,545,250,000							

HAITI. NATIONAL GROWTH AND POVERTY REDUCTION STRATEGY PAPER (DSNCRP)						
PILLAR 2. HUMAN DEVELOPMENT – PRIORITY FOR BASIC SOCIAL SERVICES						
SPECIFIC OBJECTIVE 4: To provide a proper support framework for schools, students, and parents						
Recruitment and assignment of pedagogical advisers to different school departments	2007 to 2010	5,000,000	Quality of education improved	180 pedagogical advisers recruited and assigned in 2008	MENFP	
				180 pedagogical advisers recruited and assigned in 2009		
				68 pedagogical advisers recruited and assigned in 2010		
				Third segment of primary school education (grades 7 to 9) operational in 116 EFACAPs		
Establishment of a vocational training component in the third segment of primary school education (grades 7 to 9) in the EFACAPs		500,000,000	Access to and quality of vocational training improved			
Establishment of a mechanism to steer those who complete grade 6 to go on to the third segment of primary school education, and those who complete grade 9 to go on to vocational school	2007 to 2010	5,000,000	School drop-out rates reduced	Those who complete grade 6 are steered to go on to the third segment of primary school education, and those who complete grade 9 are steered to go on to vocational school	MENFP	
Implementation of the traditional stream in the new secondary-school program	2007 to 2010	500,000,000	Quality of education improved	Traditional stream in the new secondary-school program set up in 30 public secondary schools	MENFP	
			Public and private secondary schools implement the new secondary school program	Traditional stream in the new secondary-school program set up in 60 private schools		
Implementation of a communication mechanism between the secondary-school and vocational education systems	2007 to 2010	15,000,000	Better integration of students in the different systems	Communication links between the two systems established	MENFP	
Allocation of study grants to poor children in disadvantaged areas, geared toward vocational training and the technical stream in the secondary-school program		950,000,000	Access to vocational training and the technical stream in the secondary-school program strengthened	Study grants allocated to poor children in disadvantaged areas	MENFP	

HAITI. NATIONAL GROWTH AND POVERTY REDUCTION STRATEGY PAPER (DSNCRP)					
PILLAR 2. HUMAN DEVELOPMENT – PRIORITY FOR BASIC SOCIAL SERVICES					
Launch of an adult literacy program	2007 to 2010	800,000,000	Ability of parents to assist their children	11.2 percent of women aged 19 to 30 years made literate	MENFP
			Ability of parents to manage their own affairs strengthened	31.5 percent of women aged 31 to 35 years made literate	
				8.5 percent of men aged 19 to 30 years made literate	
				24.5 percent of men aged 31 to 35 years made literate	
				17 percent of rural women aged 19 to 30 years made literate	
				37 percent of rural women aged 31 to 35 years made literate	
Subtotal - Objective 4		2,775,000,000			

HAITI. NATIONAL GROWTH AND POVERTY REDUCTION STRATEGY PAPER (DSNCRP)									
PILLAR 2. HUMAN DEVELOPMENT – PRIORITY FOR BASIC SOCIAL SERVICES									
SPECIFIC OBJECTIVE 5: To improve coordination among operators in the education sector									
Actions	Fiscal years	Resources		Output indicators	Outcome indicators	Executing agency			
		Amount	Source						
Establishment of the National Office for Partnership in Education (ONAPE)	2007 to 2010	50,000,000		Synergy between the public and private sectors strengthened	The ONAPE set up and operational	MENFP			
Establishment of an education sector information system		200,000,000		Improved consistency in education policy	Information on the education sector updated and accessible	MENFP			
Establishment of a system to accredit and certify private academic and vocational training schools	2008 to 2009	15,000,000		Improved availability of information	30 technical specialists trained in accreditation work	MENFP			
					Accreditation and certification system operational				
Establishment of a computerized management information system within the National Vocational Training Institute (INFP), and strengthening of vocational training (including rehabilitation and building of facilities)		455,355,135			Computerized management information system operational	MENFP			
					Network system operational				
Design and implementation of a National Qualifications Framework (CNQ)		15,000,000			A CNQ designed and implemented	MENFP			
Providing for participation by parents in the education process	2007 to 2010	5,000,000		School management improved	School Management Committees (CGEs) set up and operational	MENFP			
					85 percent of schools have a parents' council				
Subtotal - Objective 5		740,355,135							

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PILLAR 2. HUMAN DEVELOPMENT – PRIORITY FOR BASIC SOCIAL SERVICES									
SPECIFIC OBJECTIVE 6: To increase the government resources allocated to the education sector									
Actions	Fiscal		Resources	Output indicators		Outcome indicators	Executing agency		
	years								
Formulation of a plan for the public sector financing of education to support the strategic lines of action set forth in the DSNCRP			10,000,000		The education sector's capacity to intervene improved	Financing plan formulated		MENFP	
Implementation, through the ONAPE, of subsidy programs for public and private schools			10,000,000			Financing programs put in place		MENFP	
Subtotal - Objective 6			20,000,000						
DSNCRP TOTAL - EDUCATION			21,132,555,925						
2. HEALTH									
GENERAL OBJECTIVE: To promote a modern health system to which vulnerable groups have broad access									
SPECIFIC OBJECTIVE 1: To strengthen institutional capacity in the health sector (see attached PEMFAR)									
SPECIFIC OBJECTIVE 2: To rehabilitate, build, and equip health infrastructure									
Actions	Fiscal years		Resources	Output indicators		Outcome indicators	Executing agency		
Rehabilitation of departmental referral hospitals			2,000,000,000		Improved supply of health services	Departmental hospitals rehabilitated		Ministry of Public Health and Population Activities (MSPP)	
Rehabilitation and/or construction of health centers having beds	2007 to 2010		2,500,000,000			Health centers rehabilitated or built		MSPP	
Conversion of clinics into health centers	2007 to 2010		500,000,000		Minimum package of services offered	Health centers operational		MSPP	
Rehabilitation of specialized hospitals (Beudet hospital, sanatorium, etc.)	2007 to 2009		500,000,000		Specialized health care improved	Specialized hospitals rehabilitated		MSPP	
Establishment of a Radiation Therapy and Chemotherapy Center in Haiti	2007 and 2008		400,000,000		Availability of chemotherapy and radiation therapy services improved	Center set up and operational		MSPP	
Establishment of additional diagnosis centers	2007 and 2008		500,000,000		Disease prevention system improved	Diagnosis centers set up and operational		MSPP	
Subtotal - Objective 2			6,400,000,000						

HAITI. NATIONAL GROWTH AND POVERTY REDUCTION STRATEGY PAPER (DSNCRP)									
PILLAR 2. HUMAN DEVELOPMENT – PRIORITY FOR BASIC SOCIAL SERVICES									
SPECIFIC OBJECTIVE 3: To strengthen Community Health Units									
Actions	Fiscal years	Resources		Output indicators	Outcome indicators	Executing agency			
		Amount	Source						
Drafting of a framework law for Community Health Units (UCSs) and a new organic law for the Ministry of Public Health and Population Activities (MSPP)	2007 to 2010	5,000,000		Institutional and organizational capacities strengthened	Framework law for UCSs drafted	MSPP			
					New organic law for the MSPP drafted				
Elaboration of a frame of reference for the establishment of UCSs		5,000,000			Frame of reference for the establishment of UCSs elaborated	MSPP			
Design of contractual mechanisms with partners involved in the process		2,000,000			Contractual mechanisms designed	MSPP			
Subtotal - Objective 3		12,000,000							
SPECIFIC OBJECTIVE 4: To improve the management of high-priority illnesses									
Actions	Fiscal years	Resources		Output indicators	Outcome indicators	Executing agency			
Expanding the availability of STI screening	2007 to 2009	50,000,000		Access to screening and treatment for high-priority illnesses increased	New screening centers set up and operational	MSPP			
Decentralization to level 1 of follow-up on patients testing positive		20,000,000			Patients testing positive given antiretroviral treatment	MSPP			
Strengthening of collaboration in taking charge of tuberculosis patients and persons living with HIV (PLWHIV)		16,000,000			Tuberculosis patients taken charge of	MSPP			
		44,000,000							
Tuberculosis information and prevention		50,000,000		Risk of infection reduced	Awareness of the population raised	MSPP			
Malaria and filariasis information and prevention		50,000,000		Risk of infection reduced	Awareness of the population raised	MSPP			
Addressing of malaria and filariasis		50,000,000		Infected population reduced	Patients treated	MSPP			
Zoonosis information and prevention		20,000,000		Risk of infection reduced	Awareness of the population raised	MSPP			
Subtotal - Objective 4		300,000,000							
SPECIFIC OBJECTIVE 5: To improve waste management in hospital environments									
Actions	Fiscal years	Resources		Output indicators	Outcome indicators	Executing agency			
Collection, holding, packing, and transport of waste in accordance with regulations	2007 to 2010	60,000,000		Risk of contamination being spread to the general population reduced	Waste collected according to a regular schedule	MSPP			
				Risk of contamination being spread to soil and groundwater controlled	Waste packed in accordance with regulations prior to transport				
					Waste transported in accordance with established protocols				
Waste disposal		75,000,000			Waste disposed of in accordance with regulations	MSPP			
Subtotal - Objective 5		135,000,000		Page 24					

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PILLAR 2. HUMAN DEVELOPMENT – PRIORITY FOR BASIC SOCIAL SERVICES						
SPECIFIC OBJECTIVE 6: To guarantee the general population's access to essential medicines						
Preparation of an official paper on national pharmaceutical policy, including essential medicines		6,000,000	Overhaul of the system for supplying and distributing medicines	Pharmaceutical policy paper validated	MSPP	
			Access to medicines improved in terms of both quality and cost	Entry into force of legislation on pharmacies and medicines		
Establishment of a system to supply essential medicines under their international non-proprietary names (INNs) to government health services and charitable health facilities		20,000,000	Access to essential medicines strengthened	The Essential Medicines Program (PROMESS) converted into an autonomous central purchasing agency	MSPP	
				Criteria laid down for establishing local storage and supply points		
				Supply and distribution chain designed		
				Distribution system put in place and utilized		
Strengthening of pharmaceutical inspection and oversight services		22,000,000	Improved oversight of medicines	Inspection and oversight services assessed and strengthened	MSPP	
				Quality control systems developed for medicines		
				A quality control laboratory set up		
Improved access to appropriate essential medicines, at a cost that is standard and affordable		30,000,000	Access to essential medicines improved	Prices adjusted	MSPP	
				Price control mechanisms developed (government health services and charitable health facilities)		
				Generic medicines prescribed on a rational basis		
Subtotal - Objective 6		78,000,000				

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PILLAR 2. HUMAN DEVELOPMENT – PRIORITY FOR BASIC SOCIAL SERVICES						
SPECIFIC OBJECTIVE 7: To reduce the maternal mortality rate						
Strengthening of health facilities to ensure that pregnant women receive adequate prenatal, perinatal, and postnatal care, depending on their level	2007 to 2010	300,000,000	Percentage of targeted facilities visited by an expert at the departmental level	Facilities strengthened	MSPP	
		10,000,000	Percentage of targeted facilities well provided with supplies and equipment			
			Percentage of prenatal clinics offered	Mobile clinics operational		
			Percentage of mobile clinics operational			
			Percentage of health facilities having a protocol for giving women prenatal care	Training given in standards for maternal care		
Strengthening of health facilities' capacity to handle obstetrical emergency cases	2007 to 2009	150,000,000	Percentage of community hospitals (HCRs) and health centers with beds (CALs) that have proper staffing to be able to handle obstetrical emergency cases	Health facilities staffed with qualified personnel: obstetricians/gynecologists, generalists, anesthetists, nurses, nurse-midwives	MSPP	
					USAID	
					UNICEF	
					UNFPA	
					PAHO / WHO	
Strengthening of epidemiological surveillance of cases of maternal death		80,000,000	Percentage of HCRs and CALs that have a maternal mortality surveillance committee	Maternal mortality surveillance committees set up in every department	MSPP	
Training of health facilities to provide quality care for birth and the postpartum period	2007 to 2010	88,000,000	Percentage of pregnant women admitted to give birth	Number of HCR and CAL staff trained in each department	MSPP	
			Percentage of health facilities admitting women to give birth	Maternity clinics, HCRs, and CALs provided with supplies and equipment in every department	USAID	
			Percentage of trainers of matrons trained, for each health facility	MSPP regulations and standards for admitting pregnant women to give birth disseminated	UNICEF / IDB	
Subtotal - Objective 7		628,000,000				

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PILLAR 2. HUMAN DEVELOPMENT – PRIORITY FOR BASIC SOCIAL SERVICES									
SPECIFIC OBJECTIVE 8: To increase the rate of contraceptive use									
Strengthening of health facilities' capacity to provide family planning services			88,000,000	Array of methods offered by each health facility and in each department improved	Number of targeted health facilities that have trained staff	MSPP			
						Number of health facilities in each department that offer modern family planning methods			
						Number of providers of contraceptive information and technology, including the necklace method (SDM), trained or retained			
Subtotal - Objective 8			88,000,000						
DSNCRP TOTAL - HEALTH			7,641,000,000						
3. SAFE DRINKING WATER AND SANITATION									
GENERAL OBJECTIVE: To improve access to hygiene and sanitation services and to safe drinking water supplies, assuring quality and low cost for the community									
SPECIFIC OBJECTIVE 1: To restructure the Ministry of Public Works, Transport, and Communications (MTPTC) so that it can take on the role of regulator for the sector (see attached PEMFAR matrix)									
Actions	Fiscal years	Resources	Output indicators	Outcome indicators	Executing agency				
Establishment of Regional Water and Sanitation Boards (OREPAs)	2009 to 2010	60,000,000	Draft legislation establishing the OREPAs' duties and responsibilities, governing provisions, organizational structure, and operating procedures prepared and submitted to Parliament	Responsibility for managing water and sanitation systems and undertaking new projects in this area transferred to the communes	MTPTC / MSPP				
			Capital spending projects and budgets reallocated to the OREPAs						
			Rates policy established						
Establishment of a Water and Sanitation Directorate within the MTPTC		50,000,000			MTPTC / MSPP	The communes (or entities established by groups of communes) serve as project managers for their own safe drinking water systems			
			Criteria to be met by the communes (or by entities established by groups of communes) established	Private operators accepted as system managers					
			Criteria and conditions to be met by operators established						
Elaboration of master plans	2007 to 2009	26,000,000	Systems with deficiencies rehabilitated		MTPTC / MSPP	Master plan for safe drinking water supply updated			
						Feasibility of a high-priority development project			
Subtotal - Objective 1			136,000,000						

HAITI. NATIONAL GROWTH AND POVERTY REDUCTION STRATEGY PAPER (DSNCRP)									
PILLAR 2. HUMAN DEVELOPMENT – PRIORITY FOR BASIC SOCIAL SERVICES									
SPECIFIC OBJECTIVE 2: To ensure that revenues are sufficient to cover operating costs and capital expenditure									
Establishment of a balanced pricing system, consistent with planned capital investment	2008 to 2009		10,000,000		Quality and efficiency of services improved	Some social costs subsidized, to benefit low-income users	MTPTC / MSPP		
	2007 to 2009	The Port-au-Prince Metropolitan Water Authority (CAMEP) and the National Water Authority (SNEP), pending the start-up of the OREPAs	50,000,000		Transition period used to good advantage to harmonize operators' methods and instruments	Operating capacity of the CAMEP and the SNEP strengthened			
					Rapid improvement of the CAMEP's and the SNEP's management capacity and performance capabilities	Needed equipment purchased			
Subtotal - Objective 2			60,000,000						
SPECIFIC OBJECTIVE 3: To provide basic services for people living in shantytowns and for low-income people in rural areas									
Actions	Fiscal years	Resources		Output indicators		Outcome indicators		Executing agency	
Rehabilitation, upgrading, and construction of water supply and sanitation infrastructure in rural and urban areas	2007 to 2010		2,000,000,000		Incidence of waterborne diseases reduced		Cities and neighborhoods served by the water supply system	MTPTC / MSPP	
					Incidence of malaria reduced				
Wastewater works	2007 to 2010		18,000,000		Wastewater from hospitals, hotels and restaurants, factories, businesses, and households treated		Ditches cleaned up	Insect breeding grounds destroyed	MTPTC / MSPP
Rehabilitation of hygiene and sanitation services	2007 and 2008		50,000,000		General population educated about hygiene and sanitation, and awareness raised on the subject		General use made of a broad scale of insecticide-treated mosquito netting	MTPTC / MSPP	
Collection of household garbage			2,000,000,000		Environment improved		Quantities of household garbage collected and destroyed		
Subtotal - Objective 3			4,068,000,000						
DSNCRP TOTAL - safe drinking WATER AND SANITATION			4,264,000,000						

HAITI. NATIONAL GROWTH AND POVERTY REDUCTION STRATEGY PAPER (DSNCRP)					
PILLAR 3: DEMOCRATIC GOVERNANCE –PRIORITY FOR JUSTICE AND SECURITY					
1. JUSTICE					
GENERAL OBJECTIVE: To provide an environment that will foster rapid, sustainable development through a justice system that is accessible, credible, efficient, and competent, with a civil state which recognizes every citizen as possessing a personal identity that guarantees the citizen's existence in law					
SPECIFIC OBJECTIVE 1: To restructure and reorganize the Ministry of Justice and Public Safety (MJSP), to equip it to take the lead in implementing the Strategic Plan for Justice Reform and to take ownership of the reform process in harmony with other players in the justice sector and civil society as key partners					
Actions	Fiscal years	Resources	Output indicators	Outcome indicators	Executing agency
Adoption of a new organic law for the MJSP	2007 to 2009		A new organizational structure for the MJSP put in place, with the specific aim of improving how the ministry is organized and improving its effectiveness	Draft organic law submitted as a proposal to the Cabinet	MJSP /Parliament/ Cabinet
				Draft organic law submitted by the executive branch of government to the legislative branch	
				New organic law adopted	
				Action plan put in place for implementing the new organic law	
				New units created within the MJSP	
				New positions created	
Validation of the strategic framework for justice reform, and setting up of a working group for the supervision and implementation of the Strategic Plan for Justice Reform within the framework of the DSNCRP	2007 and 2008		Strategic Plan for Justice Reform developed and implemented	New regional directorates created, as required	MJSP
				Strategic Plan for Justice Reform	
				Paper prepared, plans, work schedules, and projects developed	
				Terms of reference drawn up; number of technical consultants to be recruited determined	
• Capacity building of the MJSP, with the support of technical consultants	2007 and 2008	120,000,000	Increased efficiency of the MJSP's directorates thanks to specialized technical assistance		
• Strengthening of the Studies and Programming Unit (UEP)	2007 and 2008	60,000,000	Increased efficiency of the UEP	Number of plans developed; number of work schedules developed	
Setting up of a working group for the supervision and implementation of the PEMFAR	2007 and 2008		Increased efficiency of the MJSP's Administrative Directorate in the areas of budget and finance	Number of projects developed	
				PEMFAR High-priority Justice Action Plan developed and implemented	

HAITI: NATIONAL GROWTH AND POVERTY REDUCTION STRATEGY PAPER (DSNCRP)						
PILLAR 3: DEMOCRATIC GOVERNANCE – PRIORITY FOR JUSTICE AND SECURITY						
Consolidation of the MUSP's Judicial Inspection Service	2007 and 2008	50,000,000	Courts supervised to ensure that proper discipline is exercised and that they run smoothly	Useful, relevant judicial statistics collected and updated	MUSP	
			Judges and other players in the justice sector made accountable	Number of staff inspectors trained and in active service		
			Discipline by judges in public prosecutors' offices	Number of cases and situations recorded, and recommendations made		
			Increased court effectiveness			
Follow-up on MUSP circulars Consolidation of the statistical service Implementation of a system to facilitate access to legal information	2007 and 2008	30,000,000	Greater availability of legal information and reference texts	Access to information using information technology and the Internet	MUSP	
				Number of reference texts distributed or made accessible		
Adoption of an organic law for the National Identification Office (ONI)	2007 to 2009	400,000,000	A new organizational structure for the ONI put in place; the ONI reorganized and made more efficient	Organic law adopted by Parliament	MUSP	
			A personal identification document made accessible to everyone	New units created within the ONI		
				New regional directorates created as needed		
Reform and restructuring of the Vital Statistics Registry, with the aim of overhauling the Registry to make it reliable, secure, and accessible to everyone, especially the very poor	2007 to 2009	60,000,000	A reform document prepared and adopted; an action plan for implementing the reform adopted	Number of National Identification Cards (NICs) distributed		
				Increase in the percentage of citizens possessing an identification document		
				Analysis and necessary studies completed; draft legislation prepared; law adopted by Parliament; implementing provisions drafted, approved, and brought into effect		
Capacity-building of the MUSP aimed at fostering citizen participation in the justice sector and promoting efforts in consultation and partnership with civil society	2007 and 2008	30,000,000	closer, regular liaison between the MUSP and civil society in regard to the Strategic Plan for Justice Reform and its implementation	Number of consultations held (colloquia, seminars, conferences)	MUSP	
				Number of partnerships established		
				Number of cooperation projects developed		
Subtotal - Objective 1		750,000,000				

HAITI: NATIONAL GROWTH AND POVERTY REDUCTION STRATEGY PAPER (DSNCRP)					
PILLAR 3: DEMOCRATIC GOVERNANCE – PRIORITY FOR JUSTICE AND SECURITY					
SPECIFIC OBJECTIVE 2: To strengthen the judicial branch of government		600,000,000		MUSP / CSPJ	
Consolidation of the independence of the judiciary 2007 to 2010				Adoption by Parliament of the Law on the Status of Judges, the Law on the Higher Council of the Judicial Branch (CSPJ), and the Law on the Judges' College	
Improvement of the status of judges				Judges' working conditions, training, and salaries improved	
Adoption of legislation on the status of judges				Adoption of an action plan for implementing the provisions of the new legal framework	
Improvement of judges' salaries, benefits, and working conditions				Dignity restored to the position of judge	
Setting up of the Higher Council of the Judicial Branch (CSPJ)				Percentage increase in judges' salaries	
		30,000,000		The CSPJ established and made operational	
				Increased oversight of judges' discipline and ethics	
				More effective combating of judicial corruption	
				Better management of judges' service records	
				Number of judges' dossiers handled	
				Number of cases where judges' appointments are terminated or not renewed because of corruption	
				Number of cases where judges are promoted	
				System implemented for the allocation of courts' operating costs by the CSPJ	

HAITI: NATIONAL GROWTH AND POVERTY REDUCTION STRATEGY PAPER (DSNCRP)					
PILLAR 3. DEMOCRATIC GOVERNANCE—PRIORITY FOR JUSTICE AND SECURITY					
Reopening and strengthening of the Judges' College (EJMA)	2007 and 2008	200,000,000	Initial training for judges, and continuing training for all players in the justice sector	College fully operational	MSP
Strengthening of judicial oversight bodies and mechanisms Judiciary Establishment of a Judicial Inspection Service within the CSPJ Setting up of a process to certify judges and public officers	2007 to 2009	50,000,000		Number of continuing training programs provided to players in the justice sector	MSP / CSPJ
				Number of judges receiving initial training	
			Increased oversight of judges' discipline and ethics	Number of inspectors recruited and trained	
			More effective combating of corruption in the judiciary	Number of complaints processed	
				Number of judges' dossiers handled	
				Number of judges and public officers certified	
				Number of cases where judges' appointments are terminated or not renewed because of corruption or unethical behavior	
Subtotal - Objective 2		880,000,000			

HAITI: NATIONAL GROWTH AND POVERTY REDUCTION STRATEGY PAPER (DSNCRP)				
PILLAR 3: DEMOCRATIC GOVERNANCE – PRIORITY FOR JUSTICE AND SECURITY				
SPECIFIC OBJECTIVE 3: To facilitate access to the courts and improve their effectiveness Gradual extension of the justice system throughout 2007 to 2010 the country, by facilitating access to it	600,000,000	Improved nationwide coverage of the justice system	Number of newly established magistrate courts, courts of first instance, and appeal courts	MUSP
		Distance reduced between citizens and courts	Number of existing courts remodelled or rebuilt	
		Level of satisfaction of those having dealings with the courts	Provision of facilities and supplies to support the courts' operations	
		Improvement of the administration of justice by making services available over a broader geographical area, bringing them closer to citizens, and making them more efficient		
		Improvement of working conditions of players in the justice sector		
		Improved quality of service to those having dealings with the courts		
		Provision of justice information and services and legal aid to the neediest and most disadvantaged of the population	Number of BALs established	MUSP
Establishment of Legal Aid Offices (BALs), Justice Houses in areas at risk, and Justice Liaison Centers in remote areas 2007 to 2009	60,000,000		Number of Justice Houses established	
			Number of Justice Liaison Centers established	
			Number of lawyers and trainees involved	
			Number of bar associations involved	
			Number of needy persons informed of their rights	
			Number of needy persons who receive legal aid	
			Number of persons in custody or being charged who receive assistance	
Establishment of itinerant courts 2007 to 2010	175,000,000	Improved access to magistrate's court for those needing to have dealings with the courts	Number of judges assigned to itinerant courts, and number of such courts operational	MUSP
			Number of communities served	

HAITI: NATIONAL GROWTH AND POVERTY REDUCTION STRATEGY PAPER (DSNCRP)						
PILLAR 3. DEMOCRATIC GOVERNANCE—PRIORITY FOR JUSTICE AND SECURITY						
Expansion of access to legal information and broad dissemination of legal texts	2007 to 2009	20,000,000	Stronger administration of justice	Number of subscriptions maintained	MUSP	
				Number of codes distributed		
				Number of jurisprudence decisions published		
				Revision and updating of the chronological index of legislation and repealed legislation		
				Websites set up		
Protection of witnesses and victims	2007 to 2009	160,000,000	More effective administration of justice	Number of sensitive trials involving impunity, corruption, or major crimes	MUSP	
			Stronger combating of impunity and corruption	Number of additional witnesses in connection with sensitive cases		
			Improved administration of justice	Number of victims receiving compensation		
Establishment of a functional criminal prosecution process, with proper linkages between elements of the justice system and the police	2007 to 2009	130,000,000	Improved administration of justice	Type and number of measures taken	MUSP	
				Number of training programs conducted		
				Improved institutional cooperation between the justice system and the police		
				Number of investigations conducted		
				Number of dossiers completed		
				Number of sensitive trials involving impunity, corruption, or drug or arms trafficking		

HAITI: NATIONAL GROWTH AND POVERTY REDUCTION STRATEGY PAPER (DSNCRP)					
PILLAR 3: DEMOCRATIC GOVERNANCE – PRIORITY FOR JUSTICE AND SECURITY					
	2007 to 2009	245,000,000	Stronger oversight of the administration of justice and of prisons	Number of dossiers handled by prosecutors and courts	MSP
Combating of preventive detention for extended periods, and of prison overcrowding				Monitoring of the rigorous application of penal procedure provisions by judges	
				Monitoring of sentences	
				Increase in the rate at which dossiers are handled by the justice system	
				Increase in the annual caseload, by court and by judge	
				Reduction in preventive detention for extended periods	
Setting up of task forces or special courts to mount an effective effort against corruption, drug trafficking, organized crime, gang activities, transnational crime, and impunity	2007 to 2010	84,000,000	Security situation strengthened and improved	Frequency and quality of interventions conducted in the field	MSP
			Improved institutional coordination	Number of task forces set up	
				Number of special courts established	
				Number of cases handled	
				Number of trials conducted	
Establishment of a justice system to protect minors who have committed offenses	2007 to 2009	75,000,000	Improved application of the law and of international treaties for the benefit of minors	Number of special courts and/or children's courts established in the country	
			Increased protection for minors who have committed offenses		
			Improved control of juvenile delinquency		
Subtotal - Objective 3		1,549,000,000			

HAITI: NATIONAL GROWTH AND POVERTY REDUCTION STRATEGY PAPER (DSNCRP)						
PILLAR 3. DEMOCRATIC GOVERNANCE – PRIORITY FOR JUSTICE AND SECURITY						
SPECIFIC OBJECTIVE 4: To improve prison conditions and prison management procedures						
Construction and rehabilitation of physical infrastructure works	2007 to 2010	2,000,000,000	Improvement of conditions of incarceration			
			Number of physical infrastructure MSP works built and/or rehabilitated	Amount of space per prisoner		
Relations with the justice system	2007 to 2010		Improved institutional cooperation	Proportion of persons held in preventive detention for extended periods	MSP	
			Improvement in the situation of persons held in preventive detention for extended periods	Number of prisoners held in preventive detention who are brought before the courts		
				Proportion of hearing dates postponed		
Improvement of prison management practices	2007 to 2009	120,000,000	Management capacity building for prison administrations	Administrative procedures adopted and implemented	MSP	
				Prisons made more secure		
				Number of prisoners for whom judgments have been issued increased		
				Quality of food improved		
				Kinds of health care provided		
Education and rehabilitation of prisoners	2007 to 2010	400,000,000		Number of escapes reduced		
			Prisoners resocialized and enabled to rejoin the labor force	Number of prisoners reeducated and rehabilitated	MSP	
			Quality of service improved	Number of guards and professional staff trained	MSP	
Training of staff	2007 to 2010	200,000,000				
Subtotal - Objective 4		2,720,000,000.0				

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PILLAR 3: DEMOCRATIC GOVERNANCE – PRIORITY FOR JUSTICE AND SECURITY									
SPECIFIC OBJECTIVE 5: To modernize legislation									
Setting up of a working group to prepare draft legislation on oversight of the justice system, alternative sentencing, and parole	2007 to 2009	50,000,000	Improved administration of justice	Draft legislation prepared	MUSP				
			Reduction of the problem of people being held in preventive detention for extended periods	Adoption of legislation by Parliament					
Setting up of a working group to examine conditions under which justices of the peace would no longer have the status of judicial police officer, with a view to their being transferred to the Central Directorate of the Judicial Police (DCJ-2) of the Haitian National Police (PNH)	2007 to 2009	60,000,000	Improved administration of justice	Draft legislation prepared	MUSP				
			Reduction of the problem of people being held in preventive detention for extended periods	Adoption of legislation by Parliament					
Preparation of an inventory of international conventions on justice already ratified or still to be ratified by Haiti, and an assessment of those conventions	2007 to 2009	5,000,000	Ratification by Haiti of conventions recorded on the inventory	Number of international conventions not yet ratified by Haiti, which are ratified and incorporated into domestic law	MUSP				
			An appropriate analysis carried out; suitable reform proposals drafted	Terms of reference prepared and five working groups set up and made operational; number of studies; number of reports; number of recommendations	MUSP				
Consultation with civil society concerning the modernization of legislation	2007 to 2010	5,000,000.0	An appropriate analysis carried out	Number of seminars organized	MUSP				
			Suitable reform proposals drafted	Number of individuals and organizations consulted					
Setting up of a working group to identify priorities for the revision of the Civil Code and the Code of Civil Procedure	2007 to 2010	10,000,000.0	Draft legislation on ownership of real property, co-ownership, and real estate advertising prepared and adopted	Working group set up; legislation adopted by Parliament	MUSP				
Subtotal - Objective 5		190,000,000							
DSNCRP TOTAL - JUSTICE		6,099,000,000							
2. SECURITY									
GENERAL OBJECTIVE: To assure the security of individuals, their possessions, and their means of earning a living									
SPECIFIC OBJECTIVE 1: To combat rampant insecurity by means of firm action									
Actions	Years	Resources	Output indicators	Outcome indicators	Executing agency				
Fostering of a security synergy among the general population, the authorities, and the international community	2007 and 2008	75,000,000	Cooperation improved	Level of confidence improved					
Design and implementation of a plan to combat abductions and vehicle thefts	2007 and 2008	200,000,000	Security environment improved	Report on new provisions concerning abductions and vehicle thefts available; number of cases recorded					
Strengthening of police presence on the ground	2007 and 2008	500,000,000	Security strengthened	Level of coverage					
Establishment of a security cordon around areas where criminals take refuge	2007 to 2009	120,000,000		Evolution of areas of refuge					
	2007 and 2008	300,000,000		Significant reduction in crime					
Rehabilitation of the "Dial 114" emergency telephone number				"Dial 114" emergency telephone number operational					

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PILLAR 3. DEMOCRATIC GOVERNANCE – PRIORITY FOR JUSTICE AND SECURITY						
Use of new strategies to combat drug trafficking	2007 and 2008					
Strengthening of the Disarmament, Demobilization, and Reintegration Commission		800,000,000				
Use of specialized units to back up regional units	2007 and 2008	100,000,000				
Establishment of a local police force		200,000,000			Level of coverage with local police force recruitment	
Subtotal - Objective 1		2,020,000,000				

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PILLAR 3. DEMOCRATIC GOVERNANCE – PRIORITY FOR JUSTICE AND SECURITY									
SPECIFIC OBJECTIVE 2: To improve the image of the National Police									
Provision of modern infrastructure and equipment for the National Police	2007 and 2008		1,500,000,000					New equipment and new infrastructure provided to the National Police	
	2007 and 2008		67,000,000					Police officers given training and retraining	
Training and retraining of police officers								Number of new police officers recruited	
Recruitment of new police officers			500,000,000						
Improvement of police officers' status, living standards, and working conditions			540,000,000						
Sterngthening of the chain of command	2007 and 2008		120,000,000						
Restructuring of the National Police			220,000,000						
Expansion of the National Police to cover all of Haiti's territory, and improvement of services provided								The general population's level of confidence and level of satisfaction	
Clean-up of the police force and combating of internal corruption and lying	2007 and 2008		30,000,000					Number of corrupt police officers thrown out of the force	
Subtotal - Objective 2			3,007,000,000						
DSNCRP TOTAL			5,027,000,000						
3. GOVERNANCE AT THE GRASSROOTS LEVEL									
GENERAL OBJECTIVE: To bring the government closer to citizens through decentralization and deconcentration									
SPECIFIC OBJECTIVE 1: To strengthen the intervention capacity of the Ministry of the Interior and Local Communities (MICT) and the Ministry of Planning and External Cooperation (MPCE)									
Actions	Fiscal years 2007 and 2008	Resources	145,000,000	Output indicators Logistical framework	Outcome indicators Working framework (logistical resources) improved	Executing agency DEPS, DA/MICT			
Analytical capacity building of the MICT and the MPCE				Qualified personnel Organizational structures suited to the MICT's new mission strengthened	New organic law drafted				
Reorganization of the decentralized directorates of the MICT and the MPCE	2007 and 2008			Representativeness of the ministry improved	Establishment of a technical unit at the local government level (MICT technical group) made up of multidisciplinary professional staff	MICT			
Subtotal - Objective 1			400,000,000						
			545,000,000						

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PILLAR 3: DEMOCRATIC GOVERNANCE – PRIORITY FOR JUSTICE AND SECURITY						
Actions	Years	Resources	Output indicators	Outcome indicators	Agency	
SPECIFIC OBJECTIVE 2: To turn the communes and departments into development players						
Gradual improvement of governance in the communes	2007 and 2008	140,000,000	Municipal activities planned by the council assisted by other players in the community	Increase in funding committed to development activities at the commune level	NPCE, MICT, and other agencies	
			Control of expenditure maintained	Linkage and consistency between municipal activities and government sector policies		
			Expenditure reported			
Support given to the arrondissements [boroughs] for the elaboration, programming, and execution of commune plans	2007 and 2008	220,000,000	Supplementary budgets drawn up by each commune; recruitment of one official in each arrondissement to monitor the communes within that arrondissement in support of decentralization plans and municipal plans	Funding available for the communes from the 2007-08 budget taken into account in each commune's budget, and budget spending strictly monitored; additional technical competencies	NPCE and other ministries concerned	
Strengthening of local arrondissement and departmental governments	2007 and 2008	140,000,000	Staff performance appraisals; drawing up of new position descriptions based on the local government's duties and responsibilities; inclusion of salary costs in the budget; provision of office supplies, computer equipment, and an intranet	Improved government representation; effective coordination of government activities; monitoring of the legality of local government activities; oversight and control of civil security	DCT / MICT	
Capacity building for commune authorities	2007 and 2008	12,000,000	Forum of mayors, general secretaries, and treasurers; training of general secretaries and treasurers	140 general secretaries and treasurers have already had half the credits of the curriculum established under the training plan for elected officials and local government professional staff in local government	DCT / MICT	
Promotion of decentralized cooperation and co-development	2007 and 2008	26,000,000	Support given to departmental associations of mayors	Partnership strengthened	MICT	
			The Conference of Chairmen of Departmental Associations of Mayors consulted regularly	Commune financing assembled from contributions from these three players	and other ministries concerned	
			Support for the Annual Conference of Mayors			
			Holding of the World Conference of Mayors			
Subtotal - Objective 2		538,000,000				

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PILLAR 3. DEMOCRATIC GOVERNANCE – PRIORITY FOR JUSTICE AND SECURITY						
Actions	Years	Resources	Output indicators		Outcome indicators	
SPECIFIC OBJECTIVE 3: To strengthen the financial capacity of local communities						
Assessment of buildings in all communes and entity 2007 and 2008 in the tax roll		135,000,000		Reduction in property tax (CFPB) evasion: improved administration of the tax base	Each commune administration having tax officials recruited and trained; property tax rolls for every commune prepared, documented, and recorded in files and computer systems	DCT / MICT
Review and updating of legislation on local taxation 2007 and 2008		1,680,000		Increase in revenue generated from the tax base	Amounts of property tax (CFPB), business tax, calibration charges, fees for rights-of-way, and so on updated	DCT / MICT
					New taxes and collection methods for other communes proposed	
Subtotal - Objective 3		136,680,000				
DSNCRP TOTAL		1219,600,000				

HAITI- NATIONAL GROWTH AND POVERTY REDUCTION STRATEGY PAPER (DSNCRP)						
SPECIFIC AND CROSS-SECTORAL POLICIES AND STRATEGIES						
1.- FOOD SECURITY						
OVERALL OBJECTIVE: Improve integration and coordination of food policy and strategies for concretizing the human right to food						
SPECIFIC OBJECTIVE 1: Define a framework conducive to enhanced food security and monitoring of its implementation						
Actions	Fiscal Years	Amount	Sources	Output indicators	Outcome indicators	Implementing Agency
Strengthen actual food security of individuals and households		12,000,000		Sectoral development policies are better targeted	Number of individuals and households affected	
				Living conditions improve		
Institutionalize and legalize measures implementing the right to food		4,000,000		The right to food is recognized and institutionalized	Framework Law developed	
Define national strategic measures for enhancing food security		2,000,000		Coordination of interventions is improved	National strategies for enhancing security are defined	
Participatory development of <i>département/</i> municipal food security plans that set forth realistic goals and correctly targeted and articulated interventions		18,000,000		Realistic objectives are defined and well targeted and articulated interventions are carried out	<i>Département</i> - and municipal-level plans developed	
Update National Food Security and Nutrition Plan		3,000,000		Food and nutritional policies are better integrated and coordinated	National food security plan developed	
Sub-Total, Objective 1		39,000,000				
SPECIFIC OBJECTIVE 2: Establish cross-sectoral mechanisms						
Operationalize and harmonize actual coordination of broad cross-sectoral aspects of food security enhancement	2007-2010	4,000,000		Management of food aid is improved	Number of persons/families benefiting	
				Rural/urban balance		
				Economic access to food for the poorest		
Establish synergies among various entities involved in strengthening food security	2007-2009	2,000,000		Coordination of interventions is improved and strengthened	Strategies put in place	
				Public/private/associative partnerships are improved		
Support for cross-sectoral food security enhancement programs	2007-2010	6,000,000		Intersectoral and inter-institutional integration is strengthened		
Sub-Total, Objective 2		12,000,000				

HAITI- NATIONAL GROWTH AND POVERTY REDUCTION STRATEGY PAPER (DSNCRP)						
SPECIFIC AND CROSS-SECTORAL POLICIES AND STRATEGIES						
SPECIFIC OBJECTIVE 3: Build departmental capacities for intersectoral and inter-institutional integration						
Build local capacities for collaborative planning, operationalization, and evaluation of food security and local development programs and projects		6,000,000	Planning and monitoring of programs and projects are improved	Local capacities strengthened		
Promote civil society/government/local government partnerships	2007-2010	4,000,000	Coordination and management of interventions are strengthened	Effective partnerships established on the basis of consultative panels		
Set up local mechanisms for immediate coordinated intervention in the event of a crisis		15,000,000	Coordination of crisis interventions is functional and efficient	Mechanisms in place		
Establish a database on actors and interventions in the area of food security enhancement and		8,000,000	Information is available	Database in place and functional		
		1,000,000	Interventions are better targeted			
Sub-Total, Objective 3		34,000,000				
SPECIFIC OBJECTIVE 4: Monitor food security and poverty						
Organize and implement participatory government surveillance of food insecurity at national and infra-national levels		3,000,000	Monitoring of food insecurity is intensified	Strategy in place		
Evaluate impact of food security and poverty reduction policies and programs		5,000,000	Policies and programs are evaluated	Gathering and analyses of relevant indicators		
			Information is disseminated			
			Interventions are improved			
Sub-Total, Objective 4		8,000,000				
Total GPRSP		93,000,000				

HAITI- NATIONAL GROWTH AND POVERTY REDUCTION STRATEGY PAPER (DSNCRP)						
SPECIFIC AND CROSS-SECTORAL POLICIES AND STRATEGIES						
2- GENDER EQUALITY						
OVERALL OBJECTIVE: Promote women's rights and the mainstreaming of gender issues in public policy						
SPECIFIC OBJECTIVE 1: Conceptualize, develop and institute a gender equality policy						
Actions Promote analysis of gender-based social relationships	2007-2008	3,066,484	Comparative gender analysis is incorporated into public policy-making	Improved governance in the sector	MCFDF	
			Use and integration of gender mainstreaming analysis and budgeting tools at the macro policy level, in order to institutionalize cross-sectoral (transversal) approaches			
Develop and prepare the gender equality Law	2008-2009	2,022,000	Sector management is improved	Law developed and disseminated	MCFDF	
Establish a Parity Observatory	2008-2010	2,000,000	Strategy Framework Paper is drawn up for establishment of the Observatory	A Parity Observatory exists and is functional	MCFDF	
			Judicial/legal framework documents are produced			
Sub-Total, Objective 1		7,088,484				
SPECIFIC OBJECTIVE 2: Strengthen institutional capacities in the gender sector						
Build organizational and institutional capacities of the Ministry of Women's Affairs and Rights	2007-2010	120,000,000	Human resources training plan is drawn up for MCFDF	Enhancement and strengthening of human resource capacities	MCFDF	
			Strategic plan for harmonizing internal structures of the MCFDF is developed	Training sessions offered. Missing structures supplied.		
			Plan for structuring <i>département</i> -level offices is developed	Structuring of <i>département</i> -level offices		
			Manual of operating, administrative and financial procedures is prepared	A manual on operations and administrative/financial procedures is produced and applied		
			Plan for developing DPAG data is prepared	DPAG database system is functional		
Sub-Total, Objective 2		120,000,000				

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SPECIFIC AND CROSS-SECTORAL POLICIES AND STRATEGIES									
SPECIFIC OBJECTIVE 3: Improve women's status									
Implement sectoral poverty reduction projects	2007-2010	217,978,080		Number of <i>département</i> -level management committees set up	<i>Département</i> -level management committees are functional and adhere to their mandate	MCFDF			
					Reduction in feminization of poverty				
					Improved access for women and their families to financial and material resources				
			Number of women and their families deriving economic benefits of projects						
			Number of monitoring and evaluation reports produced	A monitoring/evaluation plan is produced					
Monitor enforcement of the minimum 1/3 quota on women in non-traditional projects and production streams	2007-2010	6,132,968		Number of women aided in learning non-traditional trades	More women choose non-traditional trades	MCFDF and other ministries			
				Five thousand women and girls trained and oriented towards non-traditional areas of employment	Scholarships are awarded to women and girls for training in non-traditional trades				
					Women have greater autonomy				
Outreach/support to women in income-generating activities	2007-2010	129,986,300		Number of management training sessions organized	Women possess knowledge and technical skills appropriate to the job market	MCFDF and other specialized institutions			
				Number of sustainable economic initiatives taken in the production sector	Increased autonomy of women; reduction of feminization of poverty				

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SPECIFIC AND CROSS-SECTORAL POLICIES AND STRATEGIES						
Recapitalization of rural women	2007-2010	129,986,300	Creation of credit institutions/banks to support productive initiatives for five thousand rural women	Women have greater income and access to credit	MCFDF	
				Reduction in feminization of poverty		
				Greater autonomy of women		
Promote women's entrepreneurship in non-traditional production streams	2007-2010	122,659,360	Women possess skills and technical knowledge appropriate to the job market	5 thousand women trained and in possession of technical and specialized skills	MCFDF	
			Greater autonomy of women	Number of technical and specialized training sessions conducted	MENFP	
			Reduction in feminization of poverty	Plan to mobilize resources	MAST	
			Women possess skills and technical knowledge appropriate to the labor market	Existence of a program and policies on women's entrepreneurship		
Promote and develop family-based childcare in disadvantaged areas	2008-2010	20,210,005	Better living conditions for children and their families in underprivileged milieus	Number of childcare centers created	MCFD	
			Reduction of the burden on single-parent families	Number of families benefiting from childcare services		
Program to protect female street children who are victims of sexual exploitation	2008-2010	17,334,200	Improvement of living conditions for girls in underprivileged milieus	Existence of reeducation and outreach programs for girls and young women	MCFDF	
			Creation of opportunities for socially marginalized girls	Existence of a plan for public outreach/awareness		
			Reduction of inequality	Mobilization of financial and material resources		
				Existence of [police] brigades to protect girls from sexual exploitation		
				Compilation of databases		
Program to promote recognition of women's societal contribution	2007-2010	2,909,364	Plan for promotion/recognition of women's societal contribution	Higher visibility and greater recognition of women's contributions	MCFDF	
			Number of busts, plaques, artistic works produced in honor of prominent personalities	Reduction of discrimination and sexism	MENFP	
			Recognition of women in public spaces and street names		and other ministries	
Sub-Total, Objective 3		647,196,577				

HAITI- NATIONAL GROWTH AND POVERTY REDUCTION STRATEGY PAPER (DSNCRP)						
SPECIFIC AND CROSS-SECTORAL POLICIES AND STRATEGIES						
SPECIFIC OBJECTIVE 4: Promote and enhance women's rights						
ACTION	Fiscal Years	Available resources	Output indicators	Outcome indicators	Implementing Agencies	
<i>In education</i>						
Lobby to keep girls enrolled in school	2007-2010	10,000,000	Number of scholarships awarded to those completing 6th basic year	Greater numbers of high-potential girl students continue their studies	MENFP	
Program to guide girls into non-traditional areas of employment	2007-2010	950,000	Steering Committee established Integration plan is prepared and implemented	More girls opt for non-traditional trades	MCFDF MENFP	
Evaluate school books and literacy manuals at all levels to eliminate sexist references	2007-2010	5,826,320	Commission is established, in collaboration with education sector, to assess school books	Professional educators better understand the need to combat sexism	MCFDF MENFP	
			Number of outreach, information and training seminars/workshops conducted with male and female participants in the educational milieu	The public, and especially young people and adults, benefit from an education that respects human rights and women's rights		
Promote higher education for girls	2007-2010	950,000	Steering Committee is established Number of girls and parents made aware of issues	More girls opt for non-traditional trades	MCFDF MENFP	
Financing of back-to-school costs of socio-economically disadvantaged girls	2007-2010	25,000,000	Program is implemented to approach government agencies and national/international organizations for mobilization of funds	Young girls in economic difficulty receive grants to continue their schooling	MCFDF	
				Reduction in girls' drop-out rate	and international partners	
			Mixed-gender coordinating committee is operational			

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SPECIFIC AND CROSS-SECTORAL POLICIES AND STRATEGIES						
ACTIONS	Fiscal Years	Available resources	Output indicators		Outcome indicators	Implementing Agencies
In the area of violence against women Operationalize National Plan to Prevent Violence against Women	2007-2010	7,000,000			Survivors of gender-based violence are supported effectively	MCFDF
					Local structures are able to provide general responses to survivors of gender-based violence	MJSS MSPP and other institutions
Strengthen leadership of MCFDF in terms of national collaboration	2007-2010	12,000,000		Département-level and local collaborative structures are in place and operational	The Haitian government implemented the Belém do Para Convention through the MCFDF	MCFDF
				Monitoring/evaluation plan is developed and implemented	Increased protection of women and girls from gender-based violence	
Establish département-level programs to support women	2007-2010	30,000,000		Support program is prepared and implemented	Regional-level women's networks are well structured to fulfill their mandate	MCFDF
				Number of training seminars carried out	Women who belong to these networks are well aware of their responsibility	
Enforce Protocol on police handling of female victims	2007-2010	4,000,000		All (male and female) actors in the medico-legal hierarchy are aware and mobilized	Number of outreach/information workshops	MCFDF
				Survivors of violence are treated in accordance with the protocol	Mixed Commission (MCFDF/PNH/Human rights NGOs) is in place and operational	MJSS
				Monitoring/evaluation plan is prepared and implemented	Number of promotional items on the Protocol produced and disseminated	
Help shelter women who are victims of violence	2007-2010	32,147,057		Existence of a support center for women in difficult circumstances	Number of women sheltered	MCFDF
					Survivors of violence reassert control over their lives	MJSS

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SPECIFIC AND CROSS-SECTORAL POLICIES AND STRATEGIES						
Enhance women's influence in decision-making	2007-2010	8,826,319		Increased participation and representation of women at all local, national and international levels	A program to strengthen women's leadership is produced and implemented	MCFDF
					Number of training seminars organized for female candidates	
					Number of training seminars organized for female elected officials	
					Number of training seminars organized to develop women's leadership	
Strengthen local-level women's associations	2007-2010	7,000,000		Strengthening of women's networks	Participation and involvement of women in public management of	MCFDF
				Number of forums conducted		
Sub-Total, Objective 4		143,699,696				

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SPECIFIC AND CROSS-SECTORAL POLICIES AND STRATEGIES						
SPECIFIC OBJECTIVE 5: Promote educational and healthcare rights of women and girls						
Promote and develop National Health Plan for Women and Girls	2007-2009	88,962,319	Existence of a sectoral document setting out public policy on women's health	Improvement of women's sexual and reproductive health	MCFDF -MSPP	
	2007-2010	7,600,000	Plan for information, education and communication about sexual and reproductive health is prepared and developed	The public, and especially women and girls, enjoy a better healthcare environment	MCFDF -MSPP	
Promote and develop information, education and communication on sexual and reproductive health			Decision-makers (male and female), institutions of civil society, the faith community, the general public, men, women and girls understand the importance of decriminalizing abortion	Establishment of a Steering Committee. Number of <i>département</i> -level forums and meetings with parliamentary commissions organized. National Colloquium held.	MCFDF/MSP MSPP	
Lobby for decriminalization of abortion	2007-2009	3,800,000				

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SPECIFIC AND CROSS-SECTORAL POLICIES AND STRATEGIES					
Build capacities of <i>département</i> -level directorates in the area of health	2007-2010	8,062,319	Number of training seminars/workshops organized	Members of coordinating committees have a good understanding of the situation	MCFDF
National Screening Program for Breast and Cervical Cancer	2007-2010	87,062,319	A national program is prepared and implemented	Women and girls receive free or minimum-cost screening services	MSPP
			Number of women and girls screened		
Harmonization of health/reproductive policy of MSPP with women's demands and needs.	2008-2010	4,000,000	A Ministerial Commission is established	The Haitian government has a coherent reproductive health structure that meets women's needs	MCFDF
			Number of workshops conducted with all sectors		MSPP
Reduction of maternal mortality	2007-2010	87,062,319	Protocol of agreement is signed by both ministries	Women are better informed of risk factors and treatments and have access to nearby prenatal care	MCFDF
				Alternatives for handling of high-risk pregnancies are implemented	MSPP
			Strategic plan to reduce maternal mortality is prepared		
			A database is in place	Systematic case monitoring and analysis are performed	
			Number of kits prepared for midwives	Skills of local midwives are strengthened	
			Number of outreach/information items produced (brochures, posters, public service announcements, bracelets, etc.)	Significant reduction of maternal mortality in all ten <i>départements</i>	
Sub-Total, Objective 5		286,549,276			

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SPECIFIC AND CROSS-SECTORAL POLICIES AND STRATEGIES						
SPECIFIC OBJECTIVE 6: Reform judicial and legal procedures pertaining to women's rights and gender equality						
ACTIONS	Fiscal Years	Available Resources	Output Indicators	Outcome Indicators	Implementing Agency	
Harmonization of legal texts	2007-2010	3,800,000	Number of legal texts in compliance with constitutional prescriptions and international agreements prepared and enacted	Promulgation of legal texts conducive to enforcement of international conventions against violence, gender-based discrimination, and reproductive rights.	MCFDF -MJSP	
Define and strengthen legal and regulatory framework of women's rights	2007-2010	6,200,935	Legal and regulatory framework defined	Improvement of women's legal status	MCFDF	
Recruit more women into judicial agencies	2007-2010	2,909,364	A strategic plan to integrate women is established by both ministries	Number of orientation workshops offered	MCFDF -MJSP	
			An orientation guide for women in judicial agencies is produced	Increased number of women in the judiciary, police force, and court and legal professions		
				Greater presence of women in the judicial apparatus		
Develop draft laws on:	2007-2010	15,389,900	Number of draft laws prepared and submitted to the Executive Branch	Reduction in conjugal conflict	MCFDF -MJSP	
Consensual or 'common law' marriages			Outreach/awareness targeting parliamentarians and the general public	Good acceptance of laws by parliamentarians		
Paternal responsibility, and working conditions of domestic servants			Ratification of draft laws through	Laws are applied and obeyed		
Draft law on domestic employment			promulgation, dissemination and popular promotion	Respect for women's rights in the relevant areas.		
Draft law on paternity and determination of kinship			Number of law documents published and disseminated			
Draft law on gender equality						
Draft law on 30% quota in appointed positions						
Draft law designating December 12 as National Domestic Labor Day						
Draft law on harassment and assault						
Sub-Total, Objective 6		28,300,199				

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SPECIFIC AND CROSS-SECTORAL POLICIES AND STRATEGIES						
SPECIFIC OBJECTIVE 7: Raise awareness of, and educate, male and female decision-makers and general public about sex discrimination and sexism						
ACTIONS	Fiscal Years	Available Resources		Output indicators	Outcome indicators	Implementing Agency
Education and outreach campaign on women's rights and non-sexist behaviors	2007-2010	5,700,000.00		Number of outreach items produced (brochures, posters, public service announcements, bracelets, etc.)	Number of schools receiving outreach/awareness efforts	MCFDF
				Number of seminars/workshops conducted	Number of (male and female) actors in the sectors of music, press, audiovisual production, performing, etc.	MENFP
Press and media campaign to combat sexism	2007-2010			Number of outreach items produced (brochures, posters, public service announcements, bracelets, etc.)	Audiovisual products are of better quality and free from sexist, degrading or violent references to women and girls	MCFDF
				Number of seminars/workshop conducted		
Campaign to promote women's participation and representation in the electoral process	2007-2010	23,041,604.00		Number of outreach items produced (brochures, posters, public service announcements, bracelets, etc.)	Number of women participating in the electoral process	MCFDF
				Number of workshops/seminars conducted		
Information campaign on women's sexuality, sexual negotiating, and HIV/AIDS	2007-2010	5,826,319.60		Number of outreach items produced (brochures, posters, public service announcements, bracelets, etc.)	Reduction of unwanted pregnancies and in prevalence of STDs	MCFDF
				Number of seminars/workshops conducted		MSPP
Outreach/information campaign on domestic employment and female domestics		5,826,319.60		Number of outreach items produced (brochures, posters, public service announcements, bracelets, etc.)	Recognition and valuing of the work of domestic servants	MCFDF - MAST
				Number of seminars/workshops conducted with all sectors	A day in honor of domestic workers is adopted and celebrated nationally	
Promote and develop information, education and communication on sexual and reproductive health	2007-2010	5,826,319.60		Number of outreach items produced (brochures, posters, public service announcements, bracelets, etc.)	The public, and especially women and girls, enjoy a better healthcare environment	MCFDF -MSPP
				Number of seminars/workshops conducted with all sectors	A plan to inform, educate and communicate on sexual and reproductive health is prepared and developed	
Sub-Total, Objective 7		46,220,562.80				
Total GPRSP		1,279,054,795				

HAITI- NATIONAL GROWTH AND POVERTY REDUCTION STRATEGY PAPER (DSNCRP)						
SPECIFIC AND CROSS-SECTORAL POLICIES AND STRATEGIES						
3.-ENVIRONMENT						
OVERALL OBJECTIVE: Improve environmental management to promote sustainable growth while ensuring economic and social welfare of the poor and the security of life-sustaining ecosystems						
SPECIFIC OBJECTIVE 1- : Improve environmental governance						
Actions	Years	Resources	Output indicators	Results Indicators	Agency	
Involve private and public actors in decision-making at both central and local government levels	2007-2010	8,000,000	Planning of decentralized environmental management	Département-level and municipal plans for the environment are available	MDE/MPCE/MAE/PARLIAMENT	
Update and enforce environmental protection laws	2008-2010	4,000,000	Structures provided for under the framework decree are functional	Operational plan and enabling regulation of Framework Decree on environmental management are implemented	MDE/MPCE/MAE/PARLIAMENT	
			Compliance with, and ratification of, relevant multilateral environmental treaties	Publication of regulation establishing CONATE (National Council for Regional Development and Environment)		
				Publication of the Environmental Code		
Submit to Parliament Draft Organic law on the mandate, responsibilities, organization of the Ministry of the Environment (MDE)	2007-2008	4,000,000	Mandate and legal responsibilities of Ministry of Environment are clearly defined	Organic Law submitted to Parliament	MDE/MPCE/MAE/PARLIAMENT	
Establishment of a program to provide support and strengthen the capacities of environmental organizations	2008-2009	4,000,000	Diagnostic study of Program to support environmental organizations, accompanied by an action plan	Support program established. Mobilization of financing for its implementation.	MDE/MPCE/MAE/PARLIAMENT	
Consolidate département-level environmental directorates and establish municipal environmental management units	2008-2009	20,000,000	Territorial Environmental Administration (ATE) is in place	ATE operational	MDE/MPCE/MAE/PARLIAMENT	
Sub-Total, Objective 1		40,000,000				

HAITI- NATIONAL GROWTH AND POVERTY REDUCTION STRATEGY PAPER (DSNCRP)						
SPECIFIC AND CROSS-SECTORAL POLICIES AND STRATEGIES						
SPECIFIC OBJECTIVE 2: Reduce the environmental vulnerability of the poor to natural risks and disasters and adapt to climate change						
Promote energy and carbon sequestration forests 2007-2010	120,000,000	Publication of Ministerial Decree creating clean development mechanism (CDM) in the energy sector under the Kyoto Protocol	Number of hectares of carbon-sequestering forests established	MDE/Private Sector/MARNDRINGOMICT		
			MDP operational			
			Encouragement of adaptive measures identified			
Conduct a prospective study on the impact of global warming on productive sectors (e.g., agriculture, infrastructures, coastal zones, etc.) and identify adaptive measures	8,000,000	Identification and implementation of potential CDM projects	MDP operational	MARNDR/MTPC/IMDE		
			Terms of reference for the study			
			Validation of the study by various sectors involved			
Initiate/intensify preparatory and early warning measures	200,000,000	Poor and vulnerable communities are well informed and prepared for disasters	Annual promotion of a national month urging outreach/awareness of risk and natural disasters	MICT/DPC/MTPC/MARNDR/IMDE/BME / Red Cross/ SNGRD		
			Local contingency and risk-reduction plans			
			Continued installation of community early warning systems in strategic watersheds			
			Mapping of high-risk zones and intensive public education			
			Establishment of a seismological and accelerometrical network			
			Mapping A232and quantitative analysis of seismic faults			
			Training programs in emergency management			

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SPECIFIC AND CROSS-SECTORAL POLICIES AND STRATEGIES					
Restore sustainable pre-disaster living conditions of vulnerable and poor communities and promote appropriate mitigation strategies	2007-2010	200,000,000	Poor and vulnerable communities recover from impacts of disasters	Local disaster preparedness plans are developed, particularly for vulnerable areas (coastal zones, flood plains)	MICT/MTP/TC/BME/MARNDR/MPCE/ MDE/MUSP/PNH
			Increased resilience of poor and vulnerable communities	Guidelines and procedures for management of debris, garbage and cadavers are disseminated.	
				Continued reconstruction of Fonds Verettes, Gonaïves and Mapou	
				Building Code developed and enforced	
				Large drainage systems in major cities and in the Vallée de l'Artibonite are reprofled and reamed out	
				Risk-sharing mechanisms are established, including the common fund for risk management and disaster preparedness, micro-financing and insurance	
				Monitoring of coastal areas	
Rehabilitate and restore critical ecosystems	2007-2010	200,000,000	Protection of water sources and zones of aquifer recharge/replenishment	Number of hectares of mangroves planted and rehabilitated	MDE/BME/MARNDR
			Enforcement of measures to fence off sand quarries	Number of springs and aquifer recharge zones protected	
			Adaptive and proactive management of humid zones and coral reefs	Number of quarries effectively placed off limits	
			National Day of Awareness of Coastal and Marine Zones	Surface area of coral reefs artificially rehabilitated	
				Rehabilitation plans developed for fenced-off sand quarries	
				Number of lakes and ponds provided with development plans	

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SPECIFIC AND CROSS-SECTORAL POLICIES AND STRATEGIES					
Incorporate risk reduction into public policy (both national and sectoral) and improve coordination of risk reduction and disaster preparedness	2008-2009	16,000,000	Substantial reduction in vulnerability in the face of natural vagaries	National Risk Management Strategy is formulated	MIT/DPC/MTPC/MARND/IMDE/BME / Red Cross
			Organization of synergies between common resources to reduce vulnerability	National Plan for Adapting to Climate Change is implemented	
			Improvement of SNGRD operating mechanism	Early Warning and Vulnerability Information Systems are in place	
			Information-sharing and dissemination of best practices in this area	Joint projects addressing risk and disaster issues are planned and implemented	
			Full and integral integration of Haiti into existing regional networks (CDERA, ACS/AES, Havana Risk)	Development of protocol to be followed at various levels (national and departmental) by SNGRD before every hurricane season	
Sub-Total, Objective 2		744,000,000			

HAITI- NATIONAL GROWTH AND POVERTY REDUCTION STRATEGY PAPER (DSNCRP)									
SPECIFIC AND CROSS-SECTORAL POLICIES AND STRATEGIES									
SPECIFIC OBJECTIVE 3: Improve urban environmental management									
National Town/Regional Development Plan Preparation of an Urban Development Plan Sub-Total, Objective 3	2007-2010	32,000,000			Reduction of anarchic construction	Number of model housing developments built	MPCE/MDE /MTPTC/MARNDR		
	2007-2008 and thereafter	8,000,000			Improvement of the environmental standard of living	Number of cities with urban development plans	MTPTC/MPCE/MDE		
		40,000,000							
SPECIFIC OBJECTIVE 4: Integrated management of water resources									
Reforestation of areas around springs Protect catchment areas in watersheds Establish the National Water Resource Management Agency	2008-2010	40,000,000			Provision of preferential credit for purchase of tools and equipment	Output of rivers and watercourses is monitored	MDE		
	2008-2010				Improved management of watersheds	National Plan and Master Plan for watershed development is prepared	MDE/MARNDR		
	2008-2009	20,000,000			Improved management of water resources	National Policy on integrated management of water resources is prepared	MTPTC/MDE/MARNDR/NGO		
						Improved water sector regulation			
Creation of National Marine Parks	2008-2010	40,000,000			Number of parks built	Sectoral resources are improved	MDE/NGO/Environmental organizations		
Sub-Total, Objective 4		120,000,000							
SPECIFIC OBJECTIVE 5: Achieve equilibrium between supply and demand for wood									
Relieve fuel demand pressure on national wood resources	2007-2010	120,000,000			Awarding of partnership contracts with equipment suppliers	Production of improved wood-burning stoves	MDE/MTPTC/BME/ELF/SERVI GAZI		
					Call for bids from distributors				
						Diesel or LPG conversion of 1,000 enterprises (500 bakeries, 150 laundries, 350 distilleries and 'rapadou' (sugar paste) producers) that use wood fuel			
					50% subsidy for households on cost of equipment	Conversion of 30,000 urban households to LPG and kerosene			
National Environmental Rehabilitation Program Prepare National Plan for Energy Sector Development						Expand use of improved wood-burning stoves to rural and suburban households			
		3,200,000,000							
						Imported fuels, plant-based briquettes and bio-diesel are subsidized	MDE/MARNDR/BME/BODIESEL HAITI		
	2007-2010	20,000,000			Regulatory framework of energy policy is developed	Construction of hydroelectric plants, solar panels and wind farms	MTPTC/BME/MDE/MPCE/MARNDR		
Preparation of a Forestry Action Plan	2007-2009	20,000,000			Forestry Development Fund created	Number of areas forested or reforested	MDE/MARNDR/MPCE/NGO/Environmental Organizations		
	Sub-Total, Objective 5		3,360,000,000						

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SPECIFIC AND CROSS-SECTORAL POLICIES AND STRATEGIES						
SPECIFIC OBJECTIVE 6: Combat land degradation and promote sustainable management of biodiversity						
Establish National Agency for Protected Areas and Forests	2007-2010	8,000,000	National Action Plan for protection of biodiversity	Protection of biodiversity strengthened	MDE /CONATE/MARNDR	
		160,000,000	Technical studies	Number of projects involving the Corridor and related protected zones submitted to the Global Environmental Fund	MDE/MARNDR/MPCE/NGO/Environmental Organizations	
			Definition of Corridor boundaries			
			Regional development schemas associated with the Corridor			
Conduct natural resource management activities in 50 municipalities in the country (5 per <i>département</i>)	2007-2010	50,000,000	Transfer of funds to municipalities for environmental management	Number of hectares reforested	MDE /CONATE/MARNDR/MICT/MPCE	
			Number of projects including a municipal support component for environmental management	Number of km of river banks protected. Fencing-off of sensitive zones	MDE /CONATE/MARNDR	
			Number of environmental projects monitored or implemented by municipalities	Fencing-off of sensitive zones		
				Number of parcels rehabilitated through soil conservation and agroforestry measures		
Establish National Action Program to Combat Desertification	2007-2009	20,000,000	Better information on the environment	Reduction of annual soil loss	MDE /CONATE/MARNDR	
Strengthen national system for protected areas	2008-2009	120,000,000	Increase in non-threatened acreage	Reduction in number of threatened areas		
Sub-Total, Objective 5		358,000,000				
SPECIFIC OBJECTIVE 7: Combat all types of pollution						
Recycling of plastics	2007-2010	68,000,000	Environmental improvement	Pollution reduced	MDE	
Construction of sorting and composting centers	2007-2008	52,000,000	Exploitation/processing of trash	Quantity of compost and processed trash	MDE	
Waste water treatment	2007-2008	160000000	Improved treatment of waste water	Number of septic tanks built	MDE	
Sub-Total, Objective 7		280,000,000				

HAITI- NATIONAL GROWTH AND POVERTY REDUCTION STRATEGY PAPER (DSNCRP)						
SPECIFIC AND CROSS-SECTORAL POLICIES AND STRATEGIES						
SPECIFIC OBJECTIVE 8: Environmental monitoring and oversight						
Recruit and train environmental monitoring personnel	2007-2010	120,000,000	Framework document of environmental surveillance corps is prepared	Continued deployment of Environmental Surveillance Corps	MDE/Local governments	
			Mobilization of funding for the Corps out of the public treasury	National parks and forest preserves protected from human encroachment		
			Municipal government involvement in the process	Imposition of fines for dumping and strengthening of coercive measures to prevent unsanitary practices		
Establish National Environmental Observatory (ONEV) and National Environmental Information System (SNE)	2007-2010	200,000,000	Design study of SNE, Technical Secretariat of ONEV, completed	Production of reliable environmental data	MDE/MPCE/CNGIS/MARNDR/Universities	
			Purchase of equipment, Design of the Observatory's web portal.	Improvement of system to support environmental decision-making		
			Technical facilitation of SNE and ONEV	Publication of annual reports on the state of the environment		
Sub-Total, Objective 8		320,000,000				
SPECIFIC OBJECTIVE 9: Make the environment a focus for investment and business opportunities						
Establish a Haitian Fund for Environmental Rehabilitation (FREH)	2007-2008		Environmental tax enacted	Percentage of net domestic product attributable to environmental conservation	MDE - European Union	
		80,000,000				
		200,000,000				
Establish, with the Dominican Republic, a Binational Fund for Environmental Promotion and Ecological Restoration of the Island		200,000,000	Procedures manual for the fund, Binational policy and technical consultations on the initiative	Number of binational environmental projects financed with resources of the Fund	MDE – European Union/CONATE/MARNDR	
Set up an Environmental Investment Center	2007-2008	20,000,000	Development plan	Development of a market for private sector environmental organizations	Private sector/ Environmental organizations	
Development of an environmental accounting system	2008-2010	20,000,000	System design study completed	Green tax regimes	MDE/MEF	
				Incorporation of the environment into national accounts		
Sub-Total, Objective 9		320,000,000				
Total GPRSP		5,582,000,000				

HAITI- NATIONAL GROWTH AND POVERTY REDUCTION STRATEGY PAPER (DSNCRP)					
SPECIFIC AND CROSS-SECTORAL POLICIES AND STRATEGIES					
4.- SOCIAL PROTECTIONS					
OVERALL OBJECTIVE: Reduce exclusion and enhance social protections					
SPECIFIC OBJECTIVE 1: Strengthen institutional capacities of MAST					
Actions	Fiscal Years	Available Resources	Output indicators	Outcome indicators	
Institutional strengthening	2007-2008	20,000,000	Improvement of mechanisms and procedures	Ministry, and its subsidiary	
				directorates, strengthened	
SPECIFIC OBJECTIVE 2: Social and economic integration of the handicapped					
Strengthening of State Secretariat for the Handicapped	2007-2008	20,000,000	Improvement of mechanisms and procedures for outreach to the handicapped	Secretariat strengthened	
				5 <i>département</i> -level offices acquired	
				15 competent higher level staff recruited	
				5 <i>département</i> -level offices equipped	
				5 <i>département</i> -level directorates equipped with human and material resources	
				50 higher-level staff and technicians trained	
				3 seminars organized	
				Labor Code revised	
				Unit established	
				10 higher-level staff and consultants recruited	
Revise the Labor Code	2007-2008	15,000,000	Better integration of the handicapped into the labor market	20 consultative meetings organized	
				1,000 draft versions published	
				Code finalized	
				10,000 final versions published	
				Improvement of living conditions for the handicapped	
				10,000,000 jobs created	MAST
				Structure with 10 higher-level staff established	
				1 national survey carried out	
				1,000 copies of survey results	
				20 inter-institutional meetings conducted	
1 document on the population of working handicapped					
Develop a policy on hiring the handicapped	2007-2008	15,000,000	Improvement of living conditions for the handicapped		

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SPECIFIC AND CROSS-SECTORAL POLICIES AND STRATEGIES						
Establish a fund to support the integration of the handicapped	2007-2010	75,000,000	The handicapped are integrated into the economic system	10,000 disabled handicapped receive assistance		
			Central database of handicapped persons is organized	12,000 able-bodied handicapped trained and grouped into 100 associations		
				100 groups of 120 handicapped persons legalized		
				Guarantee fund to finance projects of the handicapped is organized		
			Reduced risk of incapacity	20 outreach/awareness campaigns organized 1 five-member committee set up		
Organize outreach/information campaigns on the rights of the handicapped	2007-2010	30,000,000		20 outreach/awareness campaigns organized		
				20 public service announcements broadcast, 10,000 brochures distributed, 100,000 posters put up		
Material support to handicapped persons	2007-2010	60,000,000	Needs of the handicapped are met	Material distributed and replenished, and 15,000 beneficiaries reached	MAST	
Support specialized centers and associations providing outreach to handicapped persons	2007-2010	90,000,000	Technical and material assistance to the centers	35 centers and associations assisted and supported	MAST	
Establish modern centers for support and care of the handicapped	2007-2010	125,000,000	Outreach/support/services provided to the handicapped	5 centers established and provided with materials	MAST	
Sub-Total, Objective 2		430,000,000				
SPECIFIC OBJECTIVE 3: Support and outreach to senior citizens						
Create an intake/support center for the senior citizens	2007-2010	125,000,000	30,000 people integrated	10 centers created throughout the country	MAST	
Support and implement centers dispensing medical/social services to the aged and handicapped	2007-2008	60,000,000	Aged and handicapped persons receive technical and material assistance	30,000 beneficiaries assisted	MAST	
Create a Solidarity Fund for the Aged	2007-2008	90,000,000	Living conditions of the aged and handicapped are improved	240,000 elderly persons assisted	MAST	
				240,000 elderly receive initial training in project activities; Number of elderly persons assisted		
Reform the retirement system	2007-2010	10,000,000		Document on retirement system is developed	MAST	
Sub-Total, Objective 3		285,000,000				

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SPECIFIC AND CROSS-SECTORAL POLICIES AND STRATEGIES									
SPECIFIC OBJECTIVE 4: Outreach to adolescents, the incarcerated, and young adults in difficult circumstances									
Create vocational training centers	2007-2010	150,000,000	Reintegration of young people involved in, or exposed to, violence			10 centers created throughout the country		MAST	
						Number of technical training sessions offered			
Promote employment programs emphasizing self-employment and manual trades	2007-2010	60,000,000	Reduction of violence			Number of jobs created		MAST	
Enhance ability of communities to resist the influence of violent groups	2007-2010	100,000,000	Greater government presence in sensitive areas			Grassroots-level government services enhanced		MAST	
			Civic education provided						
Establish psychosocial rehabilitation centers	2007-2010	150,000,000	Services provided to the aged			10 centers established and equipped		MAST	
Establish halfway houses for disadvantaged persons	2007-2010	125,000,000	Services provided to the underprivileged			10 centers equipped and rendered functional		MAST	
Support reintegration and rehabilitation of deported Haitians	2007-2010	100,000,000	Incarcerated persons rehabilitated and reintegrated			40,000 returning expatriates receive support services		MAST	
Establish intake/support centers in départements and provide support to the 'Carrefour' intake center	2007-2010	98,000,000	Services provided to children			9 intake centers in 10 départements		MAST	
Sub-Total, Objective 4		783,000,000							
Total GPRSP		1,518,000,000							
5.- CULTURE AND COMMUNICATION									
OVERALL OBJECTIVE: Make culture and communication the primary bases for the economic and social development of the country									
SPECIFIC OBJECTIVE 1: Build the institutional capacities of the culture and communication sector									
Actions	Fiscal Years	Available Resources	Output Indicators			Outcome Indicators		Implementing Agency	
Create 2 new culture directorates at the <i>département</i> level	2007-2008	30,000,000	Increased interventional capacity in the sector			2 <i>département</i> -level directorates in Sud and Artibonite		MCC	
Create research and music instruction centers		75,000,000	Greater number of musicians trained			8 research and music instruction centers (CREM)		MCC	
Rehabilitate the existing CLAD network		120,000,000	Improved dissemination of culture			CLAD in Nord, Ouest and Artibonite provinces refurbished		MCC	
Modernize internal structures of the MCC and of agencies under its authority		150,000,000	Improved communication			Technical and administrative structure strengthened		MCC	
Rehabilitate of State-run media (RNH and TNH)		200,000,000	Improved information and culture dissemination to the public			Studios and broadcast sites of TNH and RNH refurbished		MCC	
Expand CLAD network		300,000,000	Improved access to culture			Structure for access to books created in rural areas. Access of rural communities enhanced		MCC	
Expand cultural cooperation with foreign partners		22,500,000	Improved cooperation			Cultural cooperation enhanced		MCC	
Sub-Total, Objective 1		897,500,000							

HAITI- NATIONAL GROWTH AND POVERTY REDUCTION STRATEGY PAPER (DSNCRP)						
SPECIFIC AND CROSS-SECTORAL POLICIES AND STRATEGIES						
SPECIFIC OBJECTIVE 2: Protect and promote national heritage						
Develop and conserve national historic sites (e.g., Citadelle, Sans-Souci, Ramier, etc.)	452,720,000	Increased capacity of sites to accommodate tourism; protection of historic monuments	Historic monuments developed and promoted	MCC		
Support integration of Creole language	10,000,000	Promotion and dissemination of the written Creole language	Linguists and translators recruited	MCC		
			Dissemination of texts and works in Creole			
			Official documents prepared in French and Creole			
Promote the values of tolerance and solidarity	12,000,000	Greater social cohesion	More workshops, colloquia and seminars organized	MCC		
			More media campaigns conducted			
Develop access and conservation measures for fortifications at Marchand, Fort Picotet, and Platon Fort National Historic Park (Dussis)	180,000,000			MCC		
Complete development work on Vertières site	10,000,000	Easier access to these sites; increased capacity to accommodate tourism	Historic monuments developed, preserved and promoted			
Digitize two centuries of Haitian legislation	14,400,000	Modernization of the Haitian judicial apparatus	Two centuries of Haitian legislation digitized	MCC		
Create a research fund	30,000,000	Increased capacity for carrying out studies and research	Research fund created	MCC		
Restore the historic town center of Belladère, Phase 2	25,000,000	Strengthening of institutional capacity of public administration at Belladère	Administrative building in Belladère rehabilitated	MCC		
Complete development of central plaza (<i>Place d'Armes</i>) in Jacmel	15,000,000	Increase in the city's capacity to accommodate tourism	Central plaza restored and promoted	MCC		
Restore the colonial prison in Jacmel	25,000,000		Colonial prison restored	MCC		
Sub-Total, Objective 2	774,120,000					
SPECIFIC OBJECTIVE 3: Promote artistic, literary and handicraft production						
Strengthen organizational structures of cultural operators, writers and artists	2,000,000.00	Strengthening of artists' and craftspeople's organizations	Professional, artistic and handicrafts association created and supported	MCC		
Establish a competition prize fund to spur artistic, literary and handicrafts creation	12,000,000.00	Increase in high quality production	Competitions organized in various areas of artistic endeavor	MCC		
Create a mobile bookstore/library	14,400,000.00	Improved promotion of books and reading	Specially-equipped vehicles purchased			
Establish an experimental unit to conduct studies and supervise cultural infrastructure projects	12,000,000.00	Strengthening of capacity to carry out studies and supervise cultural infrastructure projects	Unit is in place and functional	MCC		
Convert the Triomphe cinema into the Jacques Roumain Cultural Center	40,000,000.00	Better public access to cultural products	Triomphe cinema converted to cultural center	MCC		
Sub-Total, Objective 3	80,400,000					
Total GPRSP	1,752,020,000					

HAITI- NATIONAL GROWTH AND POVERTY REDUCTION STRATEGY PAPER (DSNCRP)						
SPECIFIC AND CROSS-SECTORAL POLICIES AND STRATEGIES						
6- URBAN DEVELOPMENT						
OVERALL OBJECTIVE: Contribute to sustainable urban development and poverty reduction through 1) preparation of slum development and rehabilitation plans and support for their implementation; 2) controlled growth						
SPECIFIC OBJECTIVE 1: Make local governance operational and efficient						
Actions	Fiscal Years	Resources		Output indicators	Outcome indicators	Implementing Agency
		Amount	Sources			
Provide technological and methodological assistance to local actors for the development, implementation, management and monitoring/evaluation of plans/programs/projects, either in slum rehabilitation or in urban fabric.	2007-2008 and thereafter	216,000,000		Agencies supporting local governance, acting as actual structures to support local governance	Development Plan for the metropolitan area	MPCE
Sub-Total, Objective 1		432,000,000				
		648,000,000				
SPECIFIC OBJECTIVE 2: Apply urban planning to cities and develop slum areas						
Foster the creation of a government agency responsible for slum rehabilitation in order to improve plan/project coordination	2007-2008	432000000		Mixed Corporation (<i>Societe d'Economie Mixte</i>) for development and rehabilitation of urban environments	*Development Plan for metropolitan area. CLED: documentation of assets in slum areas	MPCE/MASTE/PLSMEF
Foster the emergence of networks combining government and non-government actors in order to promote rational use of funds in slum neighborhoods	2008-2010	96,000,000				MPCE
Systematize, model, validate and disseminate actions implemented so they can be used in other areas of the country	2007-2010	96,000,000		Unit charged with monitoring/evaluation of agencies supporting local governance	CNIGS and its purview, i.e., studies of siting and typology of housing areas	MPCE
Sub-Total, Objective 2		624,000,000				
SPECIFIC OBJECTIVE 3: Strengthen the participatory process for slum rehabilitation						
Outreach, structuring, and capacity-building of local populations to enable them to participate actively in all phases of the rehabilitation process	2007-2010	204,000,000				General contractors
Sub-Total, Objective 3		204,000,000				
SPECIFIC OBJECTIVE 4: Seek financing for grassroots projects						
Systematize and publish experiences to validate the concept of projects emerging from the grassroots level.	2008-2010	72,000,000		Draft study or thesis	Thesis produced and validated	MPCE and others
Seek financing for ad hoc projects developed with grassroots input	2008-2010	48,000,000		Specifications	Inventory of typology of proposed neighborhoods accepted for donor financing	
Sub-Total, Objective 4		120,000,000				
Total GPRSP		1,596,000,000				

HAITI- NATIONAL GROWTH AND POVERTY REDUCTION STRATEGY PAPER (DSNCRP)									
SPECIFIC AND CROSS-SECTORAL POLICIES AND STRATEGIES									
7- TOWN AND REGIONAL PLANNING									
OVERALL OBJECTIVE: Help rebuild the national territory as a contribution to balanced and sustainable development over the long term									
SPECIFIC OBJECTIVE 1: Establish the strategic and normative framework for national development									
Actions	Fiscal Years	Resources		Output Indicators	Outcome Indicators	Implementing Agency			
		Amount	Sources						
Reorganize the Ministry of Planning and External Cooperation		250,000,000		Better control over national planning and development process	New judicial/legal and organizational framework for MPCE is implemented	MPCE and other institutions			
Finalize the Regional Planning and Local Development Law		5,000,000		Law on Regional and Local Development is implemented	Law on Regional Planning and Local Development is promulgated	MPCE and other institutions			
Regionalize the MPCE down to the <i>arrondissement</i> level		200,000,000		Better control over regional development	<i>Département</i> -level directorates are reorganized and <i>arrondissement</i> -level technical departments are established	MPCE and other institutions			
Develop the New National Town and Regional Development Plan		120,000,000		Medium- and long-term vision for national town and regional development is defined	New National Town and Regional Development Plan adopted	MPCE and other institutions			
Develop local and <i>arrondissement</i> development plans		400,000,000		Medium- and long-term vision for <i>arrondissement</i> -level development is defined	Local and <i>arrondissement</i> -level development plans are available	MPCE and other institutions + local governments			
Review the national territorial divisions		100,000,000		Better fit between regional divisions and the country's politico-administrative and development framework	Updated document of sub-divisional boundaries is available	MPCE-MCT + other institutions + CT			
Put operational planning instruments in place		120,000,000		Implementation of better organized development	Framework tools for implementation of development activities are available	MPCE + other institutions			
Reorganize the Public Investment Program (PIP)		10,000,000		PIP provides better view of development policies and strategies for operationalizing the country's judicial/administrative framework	PIP documents and methodological framework are updated and used	MPCE + other institutions			
Organize actors involved in town/regional planning and development		60,000,000		Better regional development coordination	Consultative and participatory structures are established and functional	MPCE + other institutions			
Strengthen sectoral planning units		300,000,000		Better inter- and intra-sectoral development coordination	10 sectoral planning units are strengthened	MPCE + other institutions			
Sub-total		1,565,000,000							

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SPECIFIC AND CROSS-SECTORAL POLICIES AND STRATEGIES						
SPECIFIC OBJECTIVE 2: Energize the regions						
Organize actors involved in town/regional planning and development				Better regional development coordination	Consultative and participatory structures are established and functional	MPCE + other institutions
Provide organizational support to local governments in the area of development planning			200,000,000	Better regional implementation and coordination of development	Capacity of CTs to manage development is strengthened	MPCE + other institutions
Promote regional development			14,000,000,000	All territories of <i>arrondissements</i> are brought into coherence on the basis of planned development interventions	Improved living conditions and environment for CT populations	MPCE + other institutions
Sub-total			14,200,000,000			
Total GPRSP			15,765,000,000			

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SPECIFIC AND CROSS-SECTORAL POLICIES AND STRATEGIES						
8 - RISKS AND NATURAL DISASTERS						
OVERALL OBJECTIVE: Improve interventional capacities of the SNGRD by strengthening the DPC, the SPGRD and regional civil protection entities						
SPECIFIC OBJECTIVE 1: Strengthen interventional capacities of the DPC and SPGRD						
Actions	Years	Resources	Output indicators	Outcome indicators	Agency	
Mobilize the CNGRD on the 'risk' topic	2007-2008	300,000	Improvement of CNGRD	Framework law proposed to the Chamber	MIC7/DPC/SPGRD, other relevant ministries	
Establish a CNGRD monitoring committee	2007-2008	100,000	Monitoring of PNGRD	Monitoring committee created and functional	MIC7/DPC/UNDP and other institutions belonging to SNGRD	
Create an ad hoc committee on the topic of risk management	2008-2009	100,000		Commission set up	DPC, SPGRD, UNDP, PUGRD, EU	
Create a consultative body to interface with civil society	2007-2008	100,000		Consultative committee created and functional	MIC7/DPC and other ministries	
Creation and strengthening of sectoral risk-management committees	2007-2010	300,000		Sectoral committees created	SPGRD and other ministries	
Mobilize and raise awareness of the topic on the part of other public and private institutions	2007-2010	400,000		Institutions aware and motivated	MIC7/DPC, SPGRD, UNDP, EU, other ministries	
Risk management: Directorate for local governments; Département-level consultative panels; municipal assemblies	2007-2010	5,000,000		Minutes of meetings Documents prepared and disseminated	MIC7/DPC/ SPGRD, PUGR , EU, UNDP and other partners	
Training/ outreach and awareness	2007-2010	10,000,000		Modules prepared and disseminated Training manuals developed	DPC, SPGRD, MENFP and other partners	
Lobby for integration of risk management into the curricula at elementary, secondary, university, graduate and technical levels of education.						
Raise awareness of the risk management concept on the part of parliamentarians, media, churches, socioprofessional associations, chambers of commerce, and the general public.	2007-2010	5,000,000		Protocols of agreement, etc. Minutes of meetings, protocols of agreement Project documents prepared and implemented, etc.	DPC, AMH, Parliament, chambers of commerce and other partners	
Strengthen the interventional capacity of the DPC	2007-008	15,000,000	Interventional capacities of the DPC are strengthened	Truck purchased and available Vehicle purchased and available	MIC7/DPC	
Construct an Operations Center of a national agency (country contribution, document publication)	2007-08	3,000,000		Office refurbished Various documents disseminated	DPC/SPGRD/UNDP, EU, PURGRD	
Purchase consulting services	2007-2010	5,000,000		TORs prepared Consultants' work reports available	MIC7/DPC	
Sub-Total, Objective 1		44,300,000				

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SPECIFIC AND CROSS-SECTORAL POLICIES AND STRATEGIES						
SPECIFIC OBJECTIVE 2: Strengthen interventional capacities of field-level civil protection structures						
Strengthen 10 <i>département</i> -level committees/ in-service training	2007-	2,000,000	Interventional capacities are strengthened		10 committees performing more effectively	DPC/SPGRD and other partners
Strengthen municipal and local committees – training and equipment	2007	4,000,000			30 municipal and local committees trained and fully	DPC and other partners
		1,000,000			100 DPC staff trained and ready for intervention	DPC, White Helmet troops (Argentina)
Create 5 rapid intervention teams						
Create 5 rapid intervention teams		1,000,000			100 staff trained and ready for intervention	CRH, firefighters
Create and equip ten (10) new Civil Protection Committees	2007	2,000,000			10 committees trained and equipped	DPC and other partners
Organize 3 simulation exercises	2007	4,500,000			100 civil protection personnel	DPC/CRH, firefighters, etc.
Implement microprojects	2007	15,000,000			10 risk-reduction microprojects implemented	DPC, mayors' offices and relevant sectors
Sub-Total, Objective 2		25,500,000				
Total GPRSP		69,800,000				

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SPECIFIC AND CROSS-SECTORAL POLICIES AND STRATEGIES						
9- STRENGTHEN GOVERNMENT CAPACITIES						
OVERALL OBJECTIVE: Strengthen institutional capacities						
SPECIFIC OBJECTIVE 1: Continue to reform the central government administration						
	Fiscal Years	Resources		Output indicators	Outcome indicators	Implementing Agency
		Amount	Sources			
Update legal and institutional framework		28,600,000		Establishment of structures to strengthen public administration	Drafts of Organic Law on departments of the Office of the President, central departments of the Office of the Prime Minister, Ministries and technically regionalized departments are prepared	
					Draft Decree on Economic and Social Development Council, organization and operation of Budget Unit, organization and operation of CCS within BPM, Office of Management and Human Resources is prepared	
					General Directorates of ministries are strengthened	
					Operation of Strategic Orientation Councils defined	
					Operation of Consultative Councils defined	
					Forums held for General Directors of central government administration	
Coordinate interministerial administrative interventions	2007/2008	2,400,000		Improved coordination of interministerial administrative interventions	Operation of Interministerial Committees defined	
					Decree on operation of Superior Council of Administration and Civil Service	

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SPECIFIC AND CROSS-SECTORAL POLICIES AND STRATEGIES						
Improve quality and transparency of public services	2,000,000		Surveys of existing practices and procedures in the public administration. Surveys on productivity and quality of services provided	Strategic plans of Ministries and their associated agencies are developed		
Government assets and operating costs	59,400,000		Establishment of criteria and procedures for allocation and utilization of government property	Procedures manuals of central government departments are revised and functional		
				Inventory and evaluation of fixed and movable government assets is performed. Purchase and maintenance policies for government property are evaluated.		
Awareness campaigns and lobbying for reform	36,800,000		Training and information workshops for civil servants. Organization of training seminars abroad with multiplier effects	Seminars, workshops, and outreach missions targeting civil servants and civil society are carried out.		
Sub-Total, Objective 1	129,200,000					

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SPECIFIC AND CROSS-SECTORAL POLICIES AND STRATEGIES							
SPECIFIC OBJECTIVE 2: Establishment of new civil service system							
Actions	Fiscal Years	Resources		Output Indicators	Outcome Indicators	Implementing Agency	
		Amount	Sources				
Regulatory framework of the civil service		51,800,000		Modes of organization of civil service entrance examinations, and of the system for evaluating civil servants.	Decreets on organization and functioning of ENAPP, job classifications, and employment branch designations are published in the 'Moniteur'. Studies of job nomenclature and grid classification.		
Development of a management policy for the civil service		140,400,000		Strengthening of the Office of Management and Human Resources and ENAPP, as well as of Human Resources Directorates and Departments	Office of Human Resource and ENAPP Management is established. Systematized processing of central civil service files is re-instituted.		
Training and skills-enhancement in the civil service		39,400,000		Development of training and skills-enhancement programs for civil servants. Development of a training curriculum for civil servants.	Annual training and skills-upgrade plan for civil servants, along with curricula, are prepared and functional.		
Civil servants' career path management		11,400,000		Improved descriptions of civil servants' tasks and profiles and definition of needs	Performance chart of civil service is prepared and evaluation procedures are in place		
Policy on civil service recruitment/hiring		35,600,000		Improved civil servant hiring and assignment policies	Staffing needs of ministries and technical departments are identified and adequate personnel is provided		
					Competitive civil service recruitment examination is organized		
Gender Policy		5,700,000		Improvement of the gender equality situation in the civil service	Study of gender issues in the civil service is conducted		
Policy on management of contractual employees				Strengthening of policies on management of contractual employees in the civil service	Studies of issues concerning contractual employees are conducted and criteria for awarding of civil servant status are developed		
Awareness campaigns and lobbying		44,000,000		A dynamic, and much more service-oriented civil service	Government seminars organized; outreach seminars for partners organized; forums for general directors and senior staff		
Sub-Total, Objective 2		328,300,000					

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SPECIFIC AND CROSS-SECTORAL POLICIES AND STRATEGIES						
SPECIFIC OBJECTIVE 3: Implementation of effective decentralization of public services						
Actions	Fiscal Year	Resources		Output indicators	Outcome indicators	Implementing Agency
		Amount	Sources			
Determine the extent of progress in decentralizing public services		11,400,000		Better knowledge of the decentralization of public services on the part of government	Surveys on status of decentralization of ministries, technical departments, and regional delegations and representations are conducted	
Develop the legal framework		32,000,000		Strengthening of the legal aspects of public service decentralization	Charter on decentralization of public services is completed; Organic Law on delegations and vice-delegations is prepared; Jurisdictional framework of Office of General Accounting and Administrative Disputes is prepared; Promotion and Development Fund.	
Develop the institutional framework for decentralization		26,000,000		Strengthening of the institutional framework for decentralization of public services	Support provided to Interministerial Commission on Territorial Administration	
Develop the conceptual and technical framework for decentralization		33,100,000		Declaration of National Policy on decentralization	National policy on decentralization is drawn up; National Plan and Organizational Framework for decentralization is prepared; and Procedures Manuals are produced	
Establish entity for regional coordination of decentralization		8,000,000		Establishment of a National decentralization Plan	Organizational schema of delegations and vice-delegations is prepared; criteria and profiles of staff of delegations and vice-delegations are strengthened	

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SPECIFIC AND CROSS-SECTORAL POLICIES AND STRATEGIES						
Strengthen regional echelons involved in deconcentration		30,000,000		Resource endowment for regional representatives of public services	Organizational structures of directorates, coordinating entities and administrative districts are prepared. Policy on resource endowment of regional representations of public services is drawn up	
Organize training, outreach and lobbying seminars on deconcentration		38,000,000		Forum with participation of civil society associations, general directors and senior officials of the Public Administration	Government seminars organized and outreach seminars for parliamentarians conducted; forums for general directors and higher-level staff of public administration are conducted. Forum with participation of association of [words missing?]	
Sub-Total, Objective 3		178,500,000				

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SPECIFIC AND CROSS-SECTORAL POLICIES AND STRATEGIES							
SPECIFIC OBJECTIVE 4 : Initiate the decentralization process							
Actions	Fiscal Years	Resources		Output indicators	Outcome Indicators	Implementing Agency	
		Amount	Sources				
Develop the conceptual framework for decentralization	2007-2010	40,200,000		Appropriate conceptual framework	Structures developed for coordination, preparation and implementation of a decentralization policy; policy and implementation strategy document is prepared, along with proposed action plan		
Strengthening of legal framework	2007-2010	8,000,000		Appropriate legal framework	Law on decentralization is prepared and adopted; proposed revisions of municipal, town and département-level legislation is prepared; reform of taxes, FGDCI for municipal section, town and département		
Build capacities of local governments	2008-2010	77,800,000		Improved capacity of regional governments to manage their local affairs	Operational rules and procedures of CT bodies are prepared; Studies of administrative organization of CTs conducted; proposed position structures and descriptions are drawn up; procedures manual and administrative forms developed		
		6,000,000		Improved government outreach structures	Procedures for monitoring of delegations and vice-delegations prepared; procedures for local government verification by General Accounting Office are defined		
Awareness of, and lobbying for, ENAPP		142,200,000		Broader awareness of national school of public policy	Government seminars on decentralization; national forums on decentralization; seminar for delegation/vice-delegation and regionalized higher-level staff of public administration		
Sub-Total Objective 4		274,200,000					

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SPECIFIC AND CROSS-SECTORAL POLICIES AND STRATEGIES						
SPECIFIC OBJECTIVE 5 : Modernization of physical structures of public services						
Actions	Fiscal Years	Resources		Output indicators	Outcome indicators	Implementing Agency
		Amount	Sources			
Improve physical environment in which public services are provided		6,000,000		Development of a national policy on modernization or construction of public buildings	Surveys of working conditions and space occupancy in public administration are conducted; administrative infrastructure needs estimated	
Construct office space for agencies involved in steering or support of reform		1,200,000,000		Improvement of working conditions in the public administration	Office space constructed for General Secretariat of the Office of the Prime Minister, Office of Human Resource Management (OMRH) and National School of Public Policy (ENAPP). Office space furnished and equipped for General Secretariat of the Office of the Prime Minister, Office of Human Resource Management (OMRH) and National School of Public Policy (ENAPP), and human resource directorates and departments of the civil service	
Provide furnishings and operational/technical capacity building for administrative entities involved in reform		1,013,000,000		Improvement of working conditions in the public administration		
Sub-Total, Objective 5		2,219,000,000				
Total GPRSP		3,129,200,000				

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SPECIFIC AND CROSS-SECTORAL POLICIES AND STRATEGIES									
10- GENERAL FRAMEWORK OF SUPPORT TO THE PRIVATE SECTOR									
OVERALL OBJECTIVE: Improve the business climate									
SPECIFIC OBJECTIVE 1: Develop the legal framework for economic and development activity in a market economy									
Inventory and review laws and regulations to bring them into sync with current realities and modernization/globalization of the economy			5,000,000		Encouragement of investment	Judicial/legal framework of business environment improved	MCI		
	Modernization of the administrative and procedural framework		6,000,000						
	Establishment of agencies to monitor generally acknowledged norms and standards		12,000,000						
Sub-Total, Objective 1			23,000,000						
SPECIFIC OBJECTIVE 2: Strengthen institutions that ensure private initiative, free enterprise, a market economy, and competitiveness									
Establishment of arbitration institutions			5,000,000						
Establish security of fixed and movable property/assets									
Guarantee right to private property			12,000,000						
Strengthen the land registration system			12,000,000						
Strengthen forms of transactions and conveyance of goods and services between parties									
Monitor proper execution of contracts			23,300,000						
Establish special conflict resolution chambers			35,000,000						
			87,300,000						
Sub-Total GPRSP			110,300,000						