

Budget for the stimulus package 2009		bn roubles
Active labour market policies/unemployment benefits		
Support to the regions for active employment policies		43.7
Increased costs for unemployment benefits		33.9
Additional funding for active labour market policies		33.9
Subtotal active labour market policies/ unemployment benefits		111.5
Pensions		
Transfer to the pension scheme the additional costs from the extra-ordinary raise in basic pensions in 2009		315.6
Transfer to the pension scheme to cover the additional costs increase labour pensions		12.5
Additional costs increased targeted social pensions for war veterans, Chernobyl survivors and under-aged prisoners		11.5
Subtotal Pensions		339.6
Social assistance - Indexation of social assistance to inflation rate		12.7
Education - support of student loans		0.03
Subtotal additional spending on social security measures		463.83
Financial sector support		
Obligations to the Bank of Russia		8.8
Transfers to the Bank of Russia to reimburse grants for agricultural industries		10
Loans to private banks		555
Additional loans distributed through the bank of Russia		500
Additional state guarantees for banks		300
Subtotal financial sector support		1,373.80
Export subsidies		6
Direct state support for various sectors and individual enterprises		
Agriculture		7
Fisheries		1.1
Automotive		2.5
Railways		60.3
Military industrial complexes		27
To individual companies		50
State airline		12
Lumber industry		0.33
Support to small business		6.2
Loans to SME		30
Subtotal direct state support for various sectors and individual enterprises		196.43
Domestic demand boost		
Credit ease for the purchase of domestic cars		3
Credit to agricultural industries to support the purchase of new machinery		70
Purchase of domestically produced cars for the federal and public services		32.5
Support to organizations to prevent them from bankruptcy		3
Construction of housing for war veterans		35
Construction of social housing		26.3
Deductibility of certain construction costs		0.3
Subtotal boost of domestic demand		170.1
Coverage and repayment of household mortgages		85.7
Subtotal additional spending other measures		1,832.03
Subtotal additional expenditure		2,295.85
Loss in revenues through tax exemptions		
Change in depreciation especially for the oil and mineral industries		34
Lowered profit tax and additional payments to the regions from the federal budget		330.9
Change in depreciation rules for durable and non-durable goods (total revenue losses of rb50,4bn of which the biggest part is borne by th		5.6
Lowered tax on the purchase of real estate		43
Subtotal lost revenues		413.5
Total value stimulus package for the federal budget		2,709.35
Share of additional social security spending in percent		17.12